

2024 FINANCIAL SUMMARY

FISCAL YEAR ENDED SEPTEMBER 30, 2024

PREPARED BY DEPARTMENT OF MANAGEMENT & BUDGET
BRIAN J. LEFLER, CHIEF FINANCIAL OFFICER



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The Annual Comprehensive Financial Report is available to read on the county's website oakgov.com/mgtbud/fiscal. But Oakland County also offers this separate report to provide you a condensed picture of the county's finances.

A portrait of David Coulter, Oakland Executive, wearing a blue blazer over a light blue shirt. He is smiling and looking slightly to the right. The background is a blurred outdoor setting with green foliage.

to the residents OF OAKLAND COUNTY, MI

There is plenty of good news in Oakland County's Financial Summary for Fiscal Year 2024. This summary provides a clear picture of the county's finances and explains how tax dollars are used. It also includes an explanation of some of the county's programs and initiatives.

Oakland County continues to earn its reputation for fiscal responsibility through prudent management, balanced three-year budgets, outstanding services and innovative ways to deliver those services.

Maintaining fiscal discipline and ensuring the county lives within its means is a fundamental principle of good governance. That budgetary restraint has earned the county an Aaa / AAA bond rating every year since 1998 from Moody's Ratings and S & P Global Ratings. Oakland County will continue to adopt long-term planning goals and maintain the discipline to achieve those objectives.

It is a task that cannot be done alone. The Board of Commissioners and other countywide elected officials work collaboratively to help manage and balance revenues and spending.

Each year, Oakland County publishes its Annual Comprehensive Financial Report (ACFR). The document contains the county's financial statements prepared following Generally Accepted Accounting Principles (GAAP) and the standards and guidelines set by the Governmental Accounting Standards Board. The ACFR includes an independent auditor's report stating it has reviewed the financial statements and found them to be complete, presented accurately and in the correct format.

The ACFR is available to read on the county's website. <https://www.oakgov.com/government/management-budget/fiscal-services> Oakland County 2024 Annual Comprehensive Financial Report. But we also offer this separate financial summary to provide you with a condensed picture of county finances. I hope you enjoy the 2024 edition.

A handwritten signature in black ink that reads "David Coulter".

David Coulter
Oakland Executive



BOARD OF COMMISSIONERS

fiscal year 2024



DAVID T. WOODWARD
CHAIRPERSON



MARCIA GERSHENSON
VICE-CHAIRPERSON

COMMISSIONERS

Charlie Cavell

Ann Erickson Gault

Marcia Gershenson

Michael J. Gingell

Bob Hoffman

Brendan Johnson

Karen Joliat

Christine A. Long

Penny Luebs

Gwen Markham

William Miller

Kristen D. Nelson

Angela Powell

Dr. Ajay Raman

Yolanda S. Charles

Michael Spisz

Linne Taylor

Philip J. Weipert

David T. Woodward

CITY/TWP OF RESIDENCE

Ferndale

Troy

Bloomfield Hills

Lake Orion

Highland Township

Rochester

Clarkston

Commerce Township

Clawson

Novi

Farmington Hills

Waterford Township

Pontiac

Novi

Southfield

Oxford

Southfield

South Lyon

Royal Oak



an overview OF OAKLAND COUNTY

did you know?

The county's museums include Cranbrook Art Museum, Cranbrook Institute of Science, the Holocaust Memorial Center and Meadow Brook Hall.

Some of the world's top musicians have performed at Pine Knob Music Theatre in Independence Township and Meadow Brook Amphitheatre in Rochester.

The headwaters for the Clinton, Huron, Rouge and Shiawassee rivers are in Oakland County.

Oakland County, Michigan is synonymous with excellence. Its thriving communities, natural landscapes, premier entertainment venues, diverse restaurants, quality schools, leading medical facilities and dependable business resources offer an unparalleled quality of life for those who live, work, or spend leisure time in Oakland County.

Approximately 1.3 million residents enjoy distinct neighborhoods including rural regions, walkable downtowns and thriving cities. Oakland County's diverse collection of cities, villages and townships offers a broad selection for every budget and lifestyle – from rolling farmland to established city neighborhoods with tree-lined streets, parks and nearby schools, and newer developments and housing options.

Businesses – from small startups to major corporations – depend on Oakland County's world-class resources, thriving business climate and proven infrastructure. The county offers a solid environment of support, with programs and technologies focused on ongoing economic growth and development.

Oakland County's top ten employers cover a diverse mix of manufacturing, health and government sectors:

1. Corewell Health (formerly Beaumont Health and Spectrum Health)
2. Stellantis NV (formerly FCA US LLC, Chrysler)
3. General Motors Corporation
4. United Wholesale Mortgage
5. Henry Ford Health System
6. Ascension Michigan (Formerly St. Providence Hospital)
7. Amazon
8. U.S. Postal Service
9. Oakland County Government
10. Comerica Bank

Oakland County has a reputation as home to many of the region's top educational facilities, from Pre-K through higher education to dedicated research facilities focused on high-tech skills that meet the region's increasing need for tech-savvy talent.

The county's 910 square miles are filled with natural wonders including 89,000 acres of parkland, over 1,400 lakes, rivers and streams and numerous trails for hiking, biking, and horseback riding. There are a wide variety of shopping experiences ranging from small boutiques to large high-end multi-level malls. Oakland County provides residents everything they need – great jobs and schools, safe neighborhoods and splendid surroundings.



OAKLAND COUNTY'S economy

MONTHLY HOUSEHOLD EMPLOYMENT

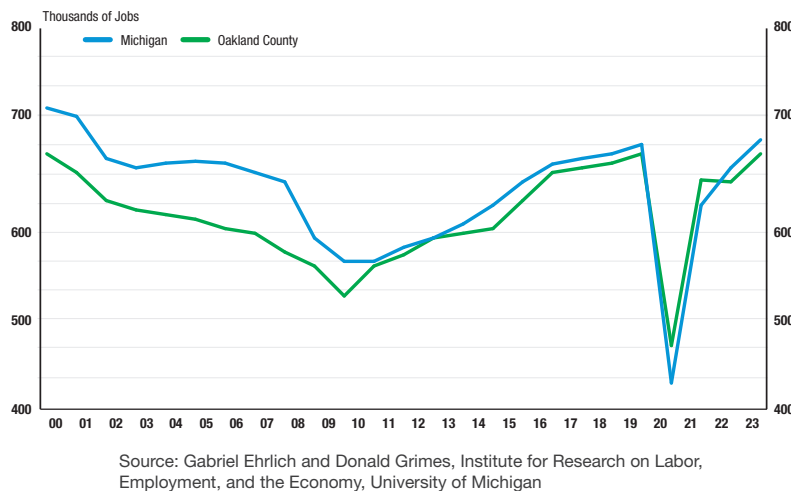


Figure 1

Oakland County is recognized as one of the most successful counties in the nation. According to the University of Michigan economists Gabriel Ehrlich and Donald Grimes, the County has enjoyed a full recovery from the recession and COVID-19 Pandemic by most metrics. Since the recorded job loss during the pandemic of 148,900, the County has exceeded the pre-pandemic levels by 1.3 percent in February 2024. Figure 1 illustrates the trend of monthly household employment in Oakland County whether they work in Oakland County or elsewhere.

Oakland County's 2023 per capita personal income (PCPI) was \$95,296 is the highest among Michigan's 83 counties according to the U.S. Bureau of Economic Analysis (BEA) most recent published data. The 2023 PCPI reflects an increase of 6.3% from 2022. Oakland County's per capita income also compares favorably to national average of \$68,810 and the state average of \$61,144.

UNEMPLOYMENT RATES

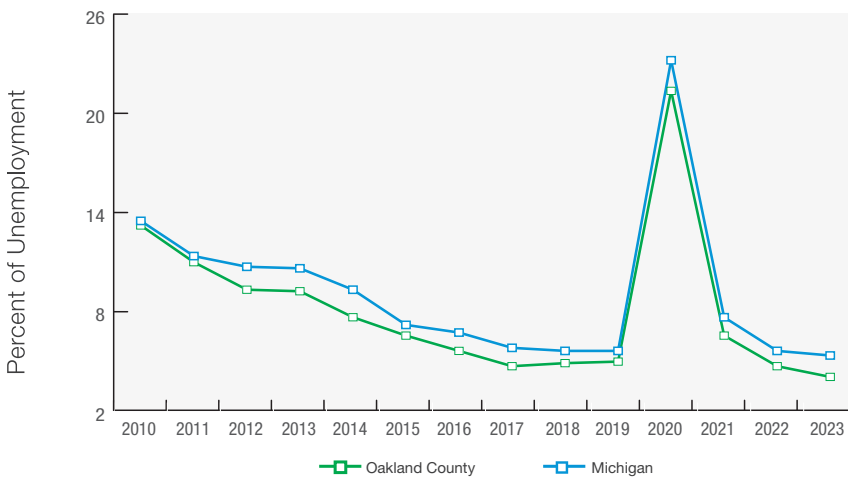
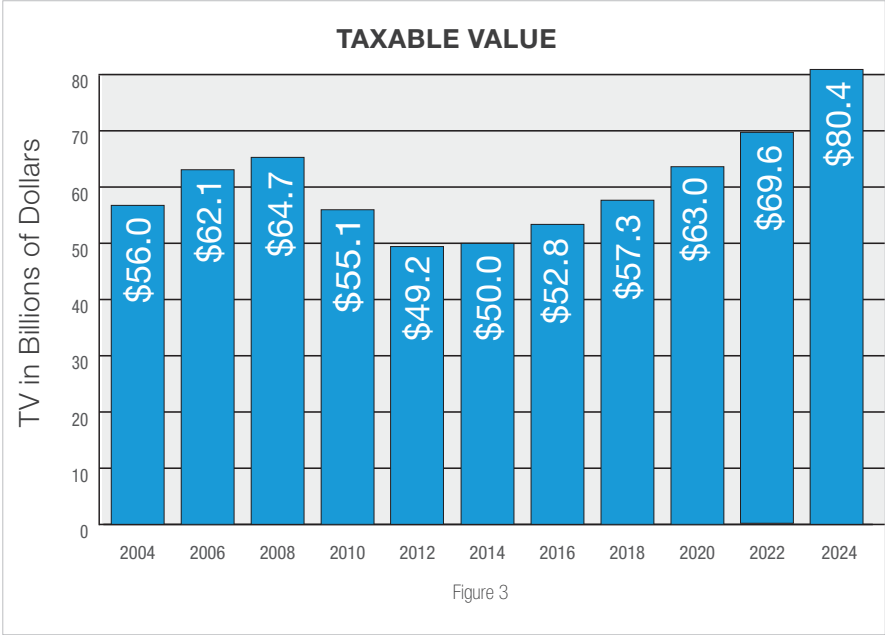


Figure 2

Prior to the COVID-19 pandemic, Oakland County's unemployment rate had improved steadily from the 2009 high rate of 13.0%. During the pandemic, unemployment spiked to 19.6% in May 2020, but has dropped dramatically to 2.9% for February 2024 which was 1.5 percentage points lower than the average in 2019, and 1 percentage point lower than the State of Michigan according to University of Michigan economists Gabriel Ehrlich and Donald Grimes. The seasonally adjusted monthly unemployment rates for the past 2 years are illustrated in Figure 2.



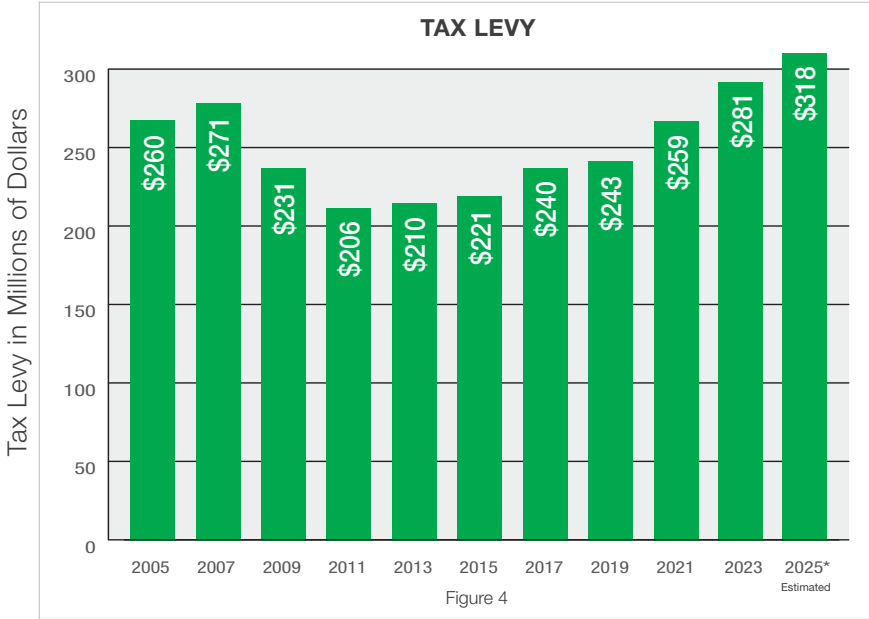
OAKLAND COUNTY'S tax base



Oakland County's collective property values remain the highest of all 83 counties in Michigan and represents 15.7% of the state's total value (Oakland County's population represents only approximately 12.6% of Michigan's total). The majority of Oakland County's taxable value is within the residential class of property, which is approximately 75.4% of the total property tax base.

Millage rate is the rate at which property taxes are levied on property. A mill is 1/1000 of a dollar. Property taxes are computed by multiplying the taxable value of the property by the number of mills levied. The county millage rate for the July 1, 2024, property tax levy was 3.9539 mills for operations, one of the lowest county tax rates in the State of Michigan.

The 2023 market value of property in Oakland County was approximately \$213.3 billion, an increase of approximately \$17.9 billion from 2023 to 2024 (9.2%). The Taxable Value (TV), which is the calculation on which property tax revenue is based, increased 6.8%. This is the twelfth year of increases in property value following five consecutive years of decline. Changes in the county's taxable value and tax levies are depicted in 3 and 4.





OAKLAND COUNTY’S financial condition

did you know?

In 1827, Oakland was one of the original 25 townships when Michigan was organized as a Territory.



The Holly Union Depot became the first railroad intersection in the state in 1872.

Even through the significant challenges brought about with the COVID-19 pandemic, Oakland County government continued to provide the services expected by its citizens, supported its local cities, villages, and townships, and worked with the private sector to support recovery of the local economy – all while still balancing a multi-year budget and maintaining a healthy fund balance. This was accomplished through the combined efforts of Oakland County’s elected officials, administrators, and employees.

Oakland County’s response to the pandemic is on-going. As of end of FY 2024, the \$236 million appropriated from ARPA funding has been allocated to address ongoing needs of residents and businesses, as well as to support county COVID-19 operations. The County continues to thoughtfully plan out the use of the remaining ARPA funding. Figure 5.

Oakland County’s policies and practices are designed for long-term sustainability to ensure its continuing ability to provide quality services. The County’s strong financial position is evidenced by its balanced long-term fiscal plan, low debt obligations, and responsible fund balance amounts in conformance with GFOA Recommended Best Practices.

The hallmark of the county’s focus on long-term financial planning is preparation and adoption of a triennial budget and five-year forecast. Not only is the budget adopted for the next three fiscal years, the triennial budget is considered a “rolling” budget in that when it is amended, the amendment always reflects the impact for both the remainder of the current fiscal year and the impact on the next two fiscal years.

The county has continually maintained a Aaa/AAA bond rating which is the highest bond rating achievable from Moody’s Ratings and S & P Global Ratings. These rating allow Oakland County to borrow at the lowest possible interest rate, saving the county millions of dollars in future borrowing costs. If approved, local municipalities can also utilize the county’s bond ratings to borrow funds.

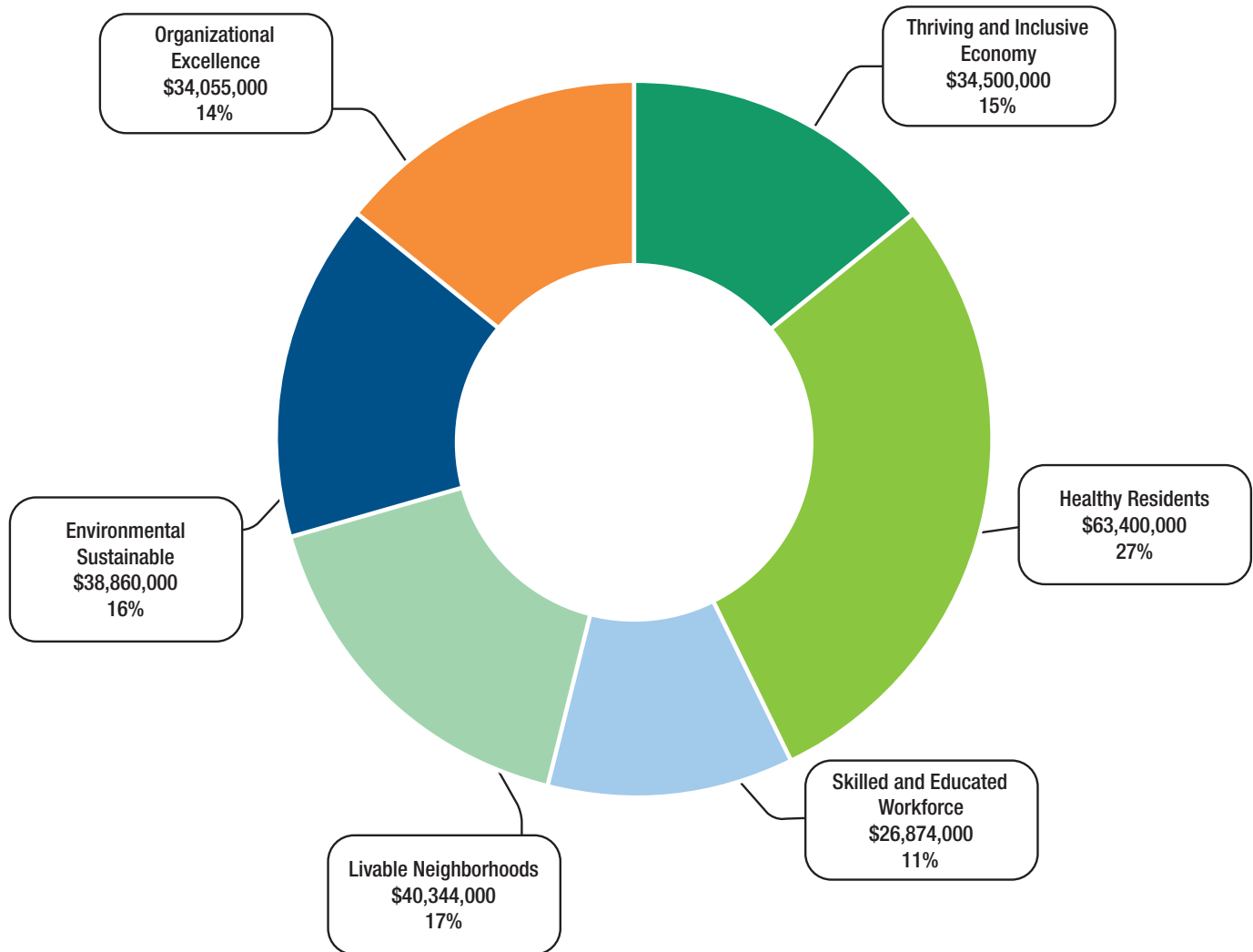
The issuance of debt is subject to identifying the sources of funding (operating budget, existing fund balance, etc.). The county has the authority to issue up to \$10.7 billion in debt (10% of its State Equalized Value); however, the actual outstanding debt is \$449.2 million, 4.20% of the permissible amount.

Oakland County American Rescue Plan

Funding Summary | As of 05/31/2024



DAVID COULTER
Oakland County Executive



Organizational Excellence	\$34,055,000
Livable Neighborhoods	\$40,344,000
Healthy Residents	\$63,400,000
Thriving and Inclusive Economy	\$34,500,000
Skilled and Educated Workforce	\$26,874,000
Environmental Sustainable	\$36,860,000
	\$236,033,000

Figure 5



OAKLAND COUNTY'S **financial condition** (cont.)

did you know?

Oakland County was the first county in the nation to fully fund its post-employment benefit plan

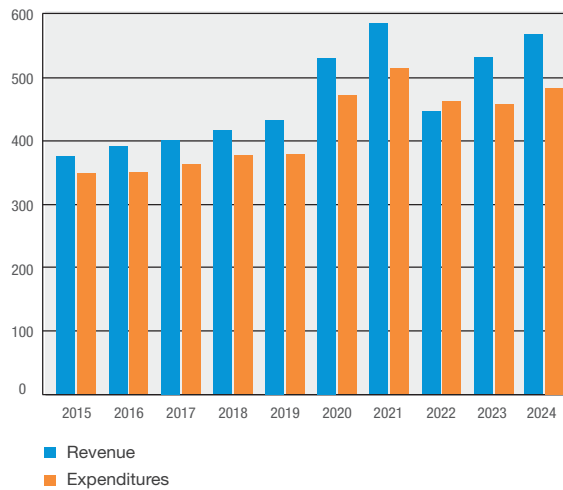
Oakland County was the first county in the nation to fully fund its long-term retiree health care obligation. The most recent actuarial reports issued for the Oakland County Voluntary Employees' Benefit Association (VEBA) and Employee's Retirement System are for the fiscal year ending September 30, 2023. The VEBA fund assets were reported at 158.17% of the fund actuarially determined liabilities. The Oakland County Employees Retirement System assets were reported as 99.7% funded. It is important to note that the annual cost of retiree pension and health care benefits, both for the current year's expense and the actuarially determined amount for the future years' costs are accounted for in each year's operating budget. None of the costs are hidden and none are pushed off onto future generations.

The General Fund is the county's principal operating fund. A favorable General Fund balance is an indicator of a healthy operating environment. In July 2021, Oakland County adopted Miscellaneous Resolution #21301 which revised its fund balance policy from a minimum fund balance level from 20% of annual General Fund expenditures. The updated policy reflects a minimum fund balance level of 25% of annual on-going General Fund expenditures to protect the continuity of county services during an economic downturn, with clearer guidelines on the economic circumstances under which those funds can be appropriated, and another 5% of on-going annual expenditures for non-economic budget risks.

In 2024, Oakland County's general fund balance has increased by approximately \$55.6 million. The increase is due to federal and state funding provided in response to the COVID-19 pandemic as well as the increase in property tax revenues. It is partially offset by net transfers out to other funds supporting capital projects and providing the county match for special revenue funds. Figure 6a and 6b provides a historical view of the county's General Fund balance



GENERAL FUND REVENUES & EXPENDITURES
(IN MILLIONS OF DOLLARS)



CHANGE IN GENERAL FUND EQUITY
(IN MILLIONS OF DOLLARS)

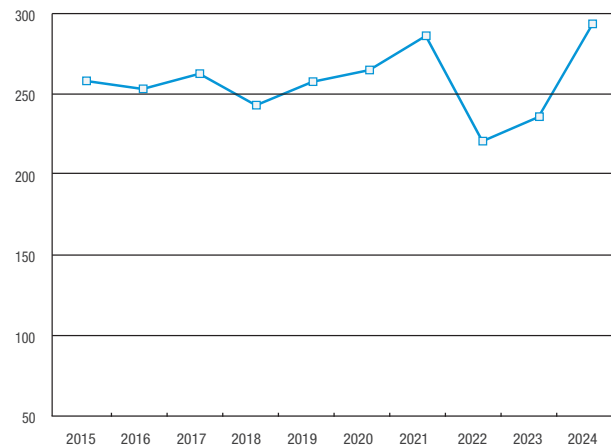


Figure 6

Source: Oakland County Annual Comprehensive Financial Report

GENERAL FUND REVENUE AND EXPENDITURES (IN MILLIONS)

	2015	2016	2017	2018	2019	2020(a)	2021(a)	2022(a)	2023(a)	2024(a)
Total Revenue	\$372.1	\$387.1	\$397.6	\$412.1	\$429.2	\$526.2	\$579.8	\$440.8	\$526.4	\$567.1
Total Expenditures	<u>345.3</u>	<u>346.6</u>	<u>359.1</u>	<u>373.5</u>	<u>374.6</u>	<u>467.0</u>	<u>509.8</u>	<u>458.3</u>	<u>453.2</u>	<u>480.4</u>
Excess (Deficiency)	\$26.8	\$40.5	\$38.5	\$38.6	\$54.6	\$59.2	\$70.0	\$(17.5)	\$73.2	\$86.7
Other Financing Sources (Uses)	(20.6)	(45.5)	(29.0)	(58.3)	(39.9)	(51.9)	(48.6)	(50.1)	(57.9)	(31.1)
Beginning Equity	<u>254.0</u>	<u>260.2</u>	<u>255.2</u>	<u>264.7</u>	<u>245.0</u>	<u>259.7</u>	<u>267.0</u>	<u>288.4</u>	<u>220.8</u>	<u>236.1</u>
Ending Equity	\$260.2	\$255.2	\$264.7	\$245.0	\$259.7	\$267.0	\$288.4	\$220.8	\$236.1	\$291.7
As a % of Revenue	69.93%	65.93%	66.57%	59.45%	60.51%	50.74%	49.74%	50.09%	44.85%	51.44%

(a) Includes increased revenue and expenditure activity for CARES Act, ARPA and other pandemic funding.

Figure 6b



OAKLAND COUNTY'S **financial condition** (cont.)

Many other types of funds are used in accordance with Generally Accepted Accounting Principles to record the programs and services provided by the county:

- Capital Project funds account for the purchase or construction of major capital facilities, such as buildings, drains, water and sewer projects.
- Debt Service funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest, usually bonds.
- Enterprise funds account for functions that are financed primarily through user charges and operate similar to businesses, such as the airports, water and sewer operations and the parks.
- Internal Service funds account for the financing of goods or services provided by one county department or agency to other departments or agencies on a cost-reimbursement basis.
- Special Revenue funds are used to record the activities that receive monies for restricted purposes such as Friend of the Court and grant-funded activities.

The overall revenues and expenses for county functions illustrated in Figure 7 are derived from Governmental and Proprietary Fund Statements presented in the Annual Comprehensive Financial Report. Governmental activities generally are financed through taxes, intergovernmental revenues, and other nonexchange revenues. Business-type activities are financed in whole or in part by fees charged for goods or services. The Revenue Trend graph provides a 5-year history of county revenue sources. The Expense Trend graphs show expenses by major activities within the county. For additional information regarding changes by activity, please refer to the Management Discussion and Analysis section in the Fiscal Year 2024 Annual Comprehensive Financial Report at <https://www.oakgov.com/government/management-budget/fiscal-services>

Internal Service fund revenues and expenses have not been included in these totals. Also, the funds of the component units (Road Commission for Oakland County and Chapters 20 & 21 Drainage Districts) are not presented as these services are provided by other county entities. However, General Fund transfers to the Internal Service funds are included as expenses to reflect the use of county tax revenues more accurately.



FIVE YEAR REVENUE & EXPENSE TRENDS (IN MILLIONS OF DOLLARS)

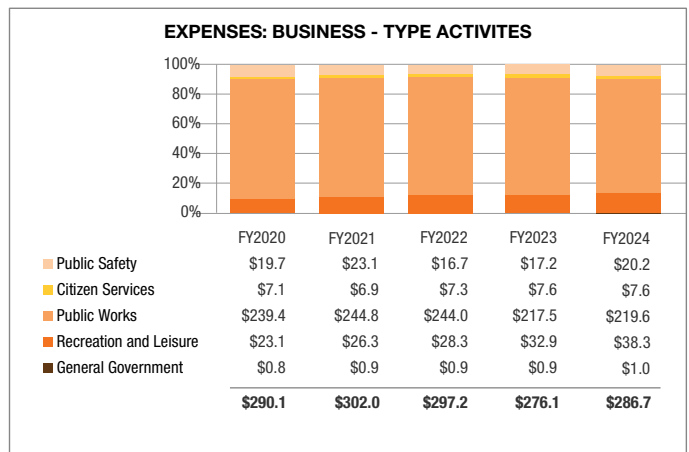
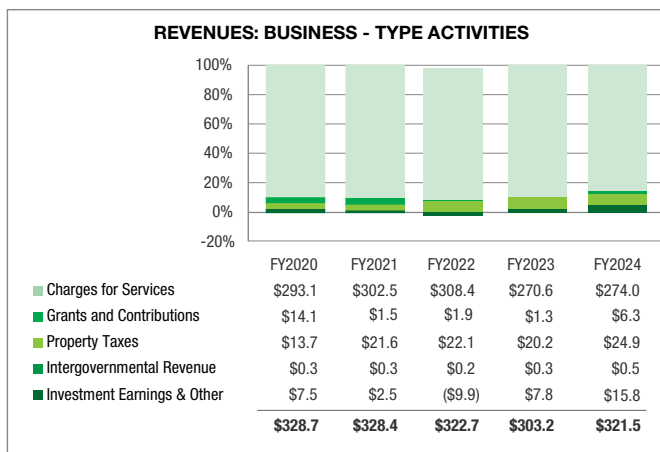
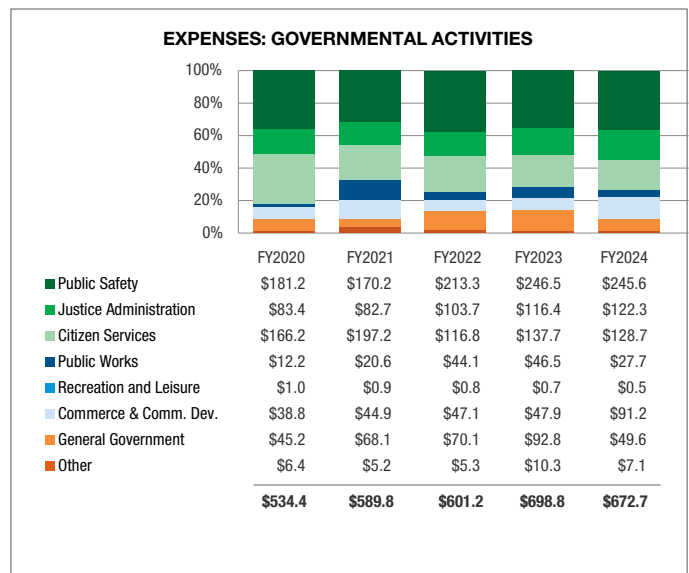
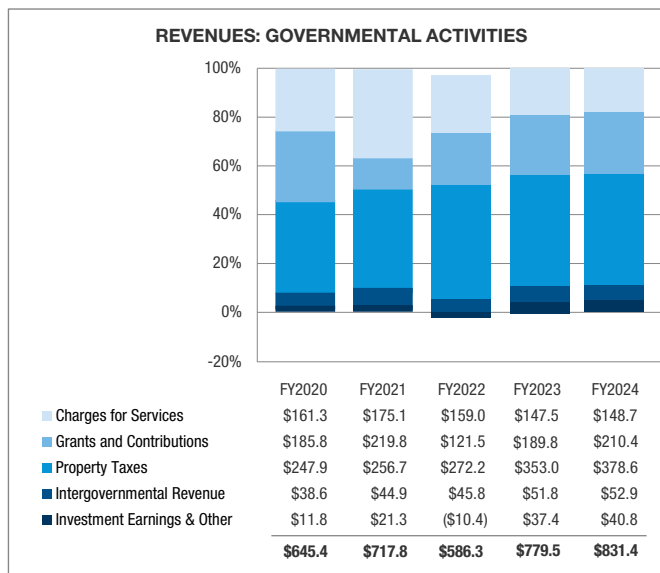
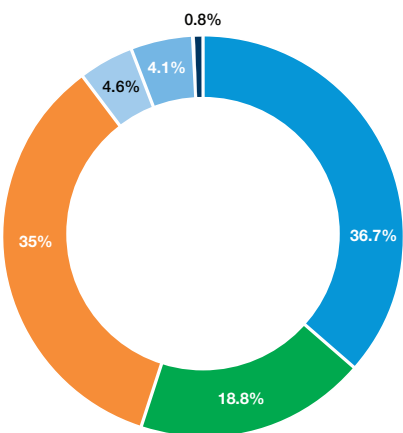


Figure 7



revenues



- Charges for Services
- Grants & Contributions
- Property Taxes
- Intergovernmental Revenue
- Investment Earnings
- Other

The receipt of county revenues are defined as follows:

Property Taxes: The county’s actual property tax for General Fund operations is based on a rate of 3.9539 mills. Parks and Recreation is also supported by taxes of .3431 mills and is reported as an Enterprise fund.

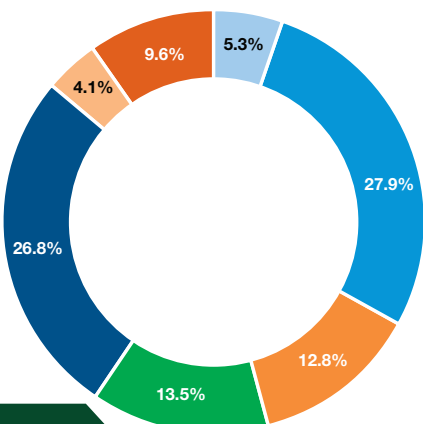
Grants and Contributions: Restricted funding provided by federal or state governments.

Intergovernmental: Revenue from state or local governments in the form of shared revenue or reimbursements.

Charges for Services: Revenue from fees received for purchased services.

Investment Earnings and Other: Interest on investments, revenue from rebates, refunds of prior year’s expenditures, transfers in from other funds and miscellaneous sources.

MAJOR PROGRAM expenditures

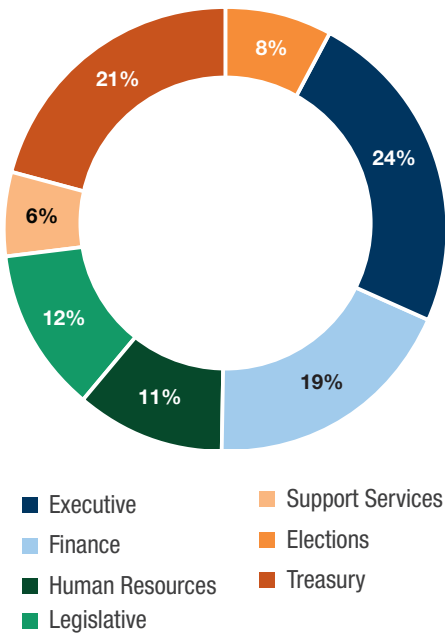


For presentation purposes, county expenditures were broken into seven broad program areas: General Government, Public Safety, Justice Administration, Recreation and Leisure, Direct Citizen Services, Commerce and Community Development, and Public Works.

- Public Safety
- Justice Administration
- Direct Citizen Services
- Public Works
- Recreation & Leisure
- Commerce & Community Development
- General Government



general government



General Government includes all areas of the county involved in the administration and financial aspects of county business. Included in this program are the County Executive, Board of Commissioners, Treasurer, Management and Budget, Human Resources, and Department of Public Communications departments. The Elections Division is also included.

EXECUTIVE: The County Executive is responsible for coordinating county activities, maintaining fiscal policies, and interacting with the Board of Commissioners and other countywide elected officials. Corporation Counsel and internal auditing functions are performed under the County Executive. Additionally, the Office of Diversity, Equity and Inclusion and the Department of Public Communications.

LEGISLATIVE: The Board of Commissioners is the governing body of Oakland County. The board is responsible for the adoption of the annual budget, establishing the county property tax millage rate, formulating and establishing county policies, making appointments to various boards and commissions, and adopting ordinances and rules.

TREASURY: The Treasurer serves as the banker of the county and acts as the custodian of all county funds and as the collector and distributor of all revenues.

FINANCE: The Department of Management and Budget oversees the finance functions of the county including Equalization, Fiscal Services, and Purchasing. The Chief Financial Officer of the county and is responsible for ensuring that the county operates within a balanced budget and that all financial transactions and financial reporting are completed in accordance with the accounting and reporting standards set by the Governmental Accounting Standards Board.

HUMAN RESOURCES: The Human Resources Department, as mandated by Public Act 139, directs the performance of all personnel and labor relations functions for the county.

SUPPORT SERVICES: Central Services is responsible for the overall administration and operations of the Support Services Division which provides a wide variety of governmental and internal services to county departments including Vehicle Operations, Record Retention, Mailroom, Courthouse Cafeteria.

ELECTIONS: The Elections Division is responsible for overseeing all county and multi-jurisdictional elections, programming elections tabulators, printing ballots, training poll workers and maintaining permanent records of election results. The division also maintains all campaign finance records for local offices and updates the statewide Qualified Voter File (QVF) database.

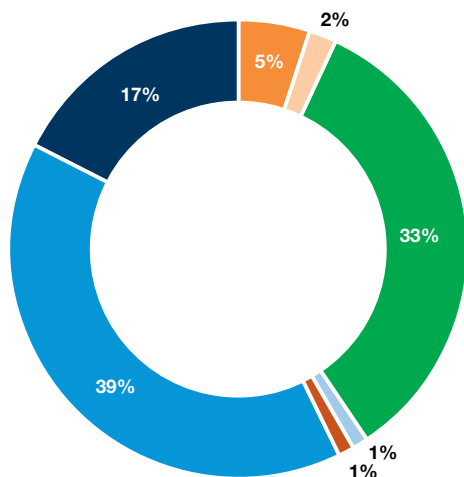
did you know?

The Oakland County Land Bank acquires tax-foreclosed properties and transfers the titles to developers who remove blight and build homes, community centers, and commercial properties.

You can sign up for email notification of available County careers through Human Resources at [OakGov.com/government/human-resources](https://oakgov.com/government/human-resources)



public safety



- Alternative Corrections Program
- Animal Control
- Community Law Enforcement
- Crime Prevention
- Homeland Security
- Incarceration
- Law Enforcement

Public Safety consists of all aspects of law enforcement.

LAW ENFORCEMENT / INCARCERATION / COMMUNITY LAW ENFORCEMENT

SUPPORT: The **Sheriff's Office** is comprised of the Administrative Services Division, which conducts business and human resource functions, and two main groups: the Corrections/Courts and Inmate and Support Services Group and the Law Enforcement Services Group. The Corrections/Courts and Inmate and Support Services Group is made up of Corrective Services, which oversees operations of the main jail and inmate support services and Corrective Services - Satellites, which oversees the operations of facilities outside the main jail, including court security. The Law Enforcement Services Group includes Emergency Response and Preparedness; Emergency Communications and Operations which provides dispatch services; Patrol Services, which administers law enforcement activities including contracted patrol; and Investigative/ Forensic Services, which provides countywide police service support including investigations for numerous areas such as narcotics, fire, homicide, crime scene and computer crime in addition to forensic lab services.

Children's Village is the county's residential facility for children and youth who are court-ordered into care or who have been placed in the facility by the Michigan Department of Human Services.

Information Technology programs that support local community law enforcement are also included under Public Safety.

ALTERNATIVE CORRECTIONS PROGRAMS: The **Community Corrections Division** provides a wide array of sentencing alternatives for all types of non-violent offenders. These programs offer rehabilitative value without compromising public safety. All programs are cost effective alternatives to incarceration, which allows for the jail space to be reserved for the most serious offenders.

The **Circuit Court Probation Division** provides the Oakland County Circuit Court with a Pre-Sentence Investigation Report consistent with Michigan Compiled Law 771.14 prior to sentencing on each defendant convicted of a felony and referred by the court. The Circuit Court Probation Division is a multi-funded agency, which is funded by both the state of Michigan and Oakland County.

EMERGENCY MANAGEMENT AND HOMELAND SECURITY: The **Emergency and Homeland Security Department** provides emergency management planning, response, recovery and mitigation services for natural, technological, national security and nuclear emergencies or disasters affecting Oakland County.



did you know?

The Sheriff's Office internationally accredited Forensic Science Lab is responsible for:

- crime scene processing
- biology/DNA
- drug chemistry
- firearms/toolmarks
- latent prints
- toxicology

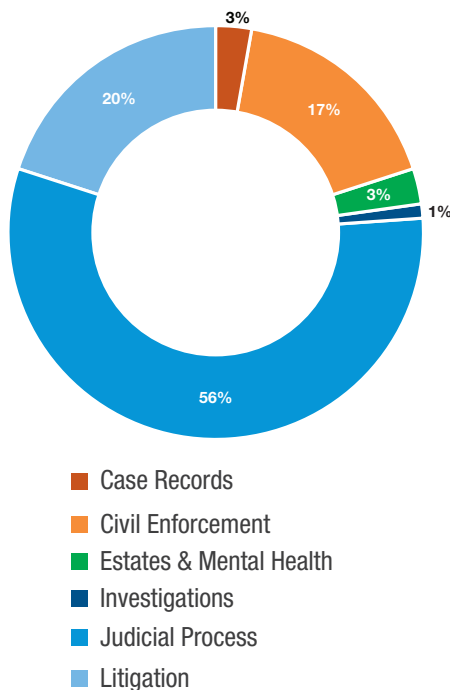
ANIMAL CONTROL is responsible for the enforcement of state laws pertaining to domestic animals and livestock.

Crime Prevention: The **Youth Assistance Program**, within **Circuit Court**, is designed to strengthen youth and families to prevent and reduce delinquency, abuse, and neglect through community and volunteer involvement.

SENIOR CELL PHONE PROGRAM: Oakland County Sheriff Michael J. Bouchard's 911 Emergency Senior Cell Phone Program is designed to equip seniors with a mobile means of contacting help in the event of an emergency. The cell phones are available to any Oakland County Senior Citizens free of charge. There is no monthly service fee to use the phone for emergency situations.

THE SHERIFF'S OFFICE COMFORT K-9 UNIT: the first of its kind in the state – is comprised of 15 Cavalier King Charles Spaniel K-9's. The Cavalier breed was chosen due to their personality traits (affectionate with families, good temperament with young children, and good temperament with other dogs). There are two Comfort K-9's assigned to the Homeland Security, Wellness & Professional Development Division: Cali (Instagram @deputy.cali/Facebook deputy.cali) and Scarlet (Instagram @deputy.scarlet/Facebook deputy.scarlet). The remaining Comfort K-9's are assigned through the Patrol Divisions and Dispatch. K-9s are received from private donors which become county assets by approval of the Board of Commissioners and then assigned to a handler to assist both first responders and community members. The Comfort K-9s attend public events, school events, perform community outreach in hospitals and respond to natural disaster, traumatic scenes, and assist in crisis intervention.

justice administration



Justice Administration includes the Circuit, 52nd District and Probate courts as well as the Prosecuting Attorney's Office. A portion of the County Clerk, the official recorder of county records and Clerk to the Circuit Court, is also included.

JUDICIAL PROCESS: The **6th Judicial Circuit Court** serves all the residents of Oakland County. It hears civil, criminal and family cases, as well as appeals from district courts, administrative agencies, and some Probate Court matters. The job of the court is to dispense justice, interpret the law and settle disputes.

The **52nd District** courts have jurisdiction over all misdemeanor, ordinance and charter violations and preliminary examinations on all felony cases. The District Court has exclusive jurisdiction over General Civil actions when the amount in controversy does not exceed \$25,000, Landlord Tenant and Land Contract Forfeiture cases, as well as Small Claims cases with disputes not exceeding \$6,000. The District Court may also conduct marriages. There are four divisions of the court: Division I in Novi, Division II in Clarkston, Division III in Rochester Hills and Division IV in Troy.

The **Public Defender's Office** provides indigent defense services using a "hybrid" model, where a percentage of cases are assigned to attorneys in private practice, and a percentage of cases are assigned to a Public Defender's Office staffed with Oakland County employees.

ESTATES AND MENTAL HEALTH: **Probate Court** is responsible for the probating of wills, guardianships, conservatorships and the administration of estates of deceased persons by personal representatives.

LITIGATION/INVESTIGATIONS: The **Prosecuting Attorney** is the chief law enforcement officer of the county, primarily charged with the duty to see that state criminal laws are faithfully enforced. The Prosecuting Attorney represents the people of the state of Michigan in all state law criminal matters pending before all courts in Oakland County, advocates for new legislation and other reforms in the system, and assists in the training of police officers to ensure they are able to perform their functions in accordance with the law.

CASE RECORDS: The **Office of the County Clerk** is responsible for recording and maintaining all 6th Judicial Circuit Court paper and electronic documents in accordance with all statutory and Supreme Court guidelines.

CIVIL ENFORCEMENT: **Fiscal Services Reimbursement** is responsible for managing collections for the Circuit, Family, and Probate courts for all court ordered fees and determines the ability to pay for various court services. Prosecuting Attorney and Friend of the Court Child Support Enforcement programs are also included in this area.

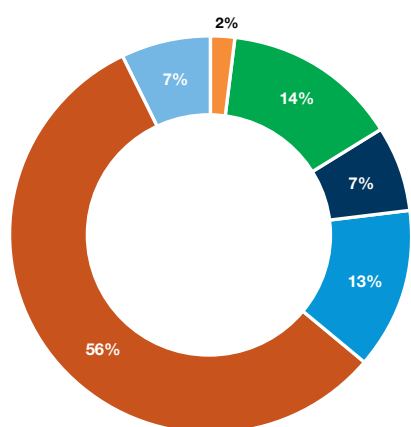
did you know?

For \$25, residents can store their will for safekeeping with the Probate Court.

The Oakland County Prosecutors Office has established a Conviction Integrity Unit (CIU) that works to prevent, identify and remedy false convictions.



direct citizen services



- Child Welfare
- Environmental Health Services
- Family Services
- General Services
- Health Services
- Mental Health

did you know?

The Oakland County Animal Shelter and Pet Adoption Center has opportunities for volunteers and households that would like to foster pets.

Direct Citizen Services represents areas which provide direct services to individual residents.

HEALTH SERVICES / ENVIRONMENTAL HEALTH SERVICES: The **Health Division** protects the public's health through health promotion, disease prevention and protection of the environment. In addition to its traditional public health role, the Health Division is committed to protecting the public through continual review and improvement of its emergency response capabilities, having developed nationally recognized preparedness programs. The Health Division executes all of these responsibilities in an exemplary manner in an environment of limited resources and increasing requirements from state and federal authorities.

GENERAL SERVICES: **Michigan State University Extension (MSUE)** is part of the National Cooperative Extension Service (CES) system that provides unbiased research-based education to address critical issues. The mission of MSUE is to help people improve their lives through an educational process that applies knowledge to critical issues, needs and opportunities.

The **Veterans' Services** Division provides technical, local-level advocacy and assistance to Oakland County veterans and dependents to obtain federal, state and local veterans' benefits.

The **County Clerk Vital Records** Unit is responsible for recording and safeguarding birth, death, marriage, notary public and assumed names documents in addition to processing concealed weapons permits.

The **Medical Examiner's office** investigates and determines cause and manner of death in any violent, sudden, unexpected, suspicious or otherwise unexplained death, inclusive of all jail deaths and deaths in police custody occurring within Oakland County.

The **Animal Shelter and Pet Adoption Center** has been helping animals by providing shelter and care while at the same time attempting to reunite them with their owners or to find new, loving homes. This is also included in the General Services area.

CHILD WELFARE: **Children's Village** shelter care for young people who are in need of protection for reasons of abuse or neglect. This category also encompasses Michigan State University Extension (MSUE) 4-H Youth programs.

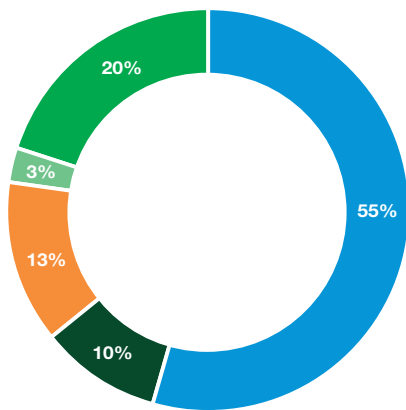
FAMILY SERVICES: The **Prosecuting Attorney Victim Services Section** offers information and support to all crime victims throughout Oakland County. The information helps victims or families understand and exercise their rights, as well as gain an understanding of the criminal court process.

Circuit Court Adoption Services processes adoption petitions for direct placement, agency, adult, stepparent, and relative adoptions.

MENTAL HEALTH: represents the annual payment to the Oakland Community Health Network (formerly known as the Oakland County Community Mental Health Authority), as required by the Mental Health Code.



community development



- Community Development
- Community Services
- Economic Development
- Environmental Protection
- Workforce Development

did you know?

Oakland Together 40 Under 40 program recognizes and spotlights dynamic leaders under the age of 40 who are making a difference in Oakland County and beyond. In its eleventh year, the program is open to individuals under 40 who live or work in Oakland County and a panel of independent judges select top applicants.

Commerce and Community Development reflects all efforts to promote and sustain a strong business and economic climate, a healthy environment and vibrant communities.

COMMUNITY DEVELOPMENT programs prepare and provide land use information and zoning and master plan reviews for Oakland County communities to improve land use coordination and decision-making. Also, Main Street Oakland County maximizes the economic potential and preserves the heritage and sense of place of the county's historic commercial (downtown) districts.

The **Neighborhood Housing Development** (formerly Community & Home Improvement Division) administers federal housing and community development grants from the U.S. Department of Housing and Urban Development. These grants are designed to create viable communities by providing decent, safe and sanitary housing, a suitable living environment and expanded economic opportunities for persons of low and moderate income, homeless persons, and persons with housing issues.

The **Register of Deeds** records and safeguards all land related documents including subdivision plats and condominium plans. The office has a Super Index, allowing millions of documents filed with Oakland County to become easily searchable by any piece of information contained within them. There is also a Property Records Notification system that notifies residents by e-mail when a document is recorded with their specified search term(s).

COMMUNITY SERVICES: The **Equalization Division** assists the Board of Commissioners in ascertaining whether the real and personal property in the townships and cities of Oakland County have been equally and uniformly assessed at true cash value.

Access Oakland Account Services provides secure access to business systems, account management, reporting, and payment options.

The **Water Resources Commissioner** is the delegated authority to maintain the established legal levels of 55 lakes within Oakland County. Under the provisions of the Land Division Act, the Water Resources Commissioner's Office also reviews and approves subdivision plats to ensure that adequate storm drainage facilities have been included in the engineering plan.



did you know?

The West Bloomfield Woods Nature Preserve was the first nature preserve in the state to be designated an Urban Wildlife Sanctuary by the National Institute of Urban Wildlife.



As a member of Welcoming America, Oakland County hosts Welcoming Week in the month of September which is a refugee services event that brings representatives from agencies and county departments that work with community members and celebrates the vast array of cultures that makeup the rich fabric of our communities.

ECONOMIC DEVELOPMENT provides leading-edge services and program that help the county continue to make the transitions from a manufacturing-based economy to a knowledge-based economy. These initiatives spearhead a positive business environment and maintain job growth and a high quality of life for the county's residents. Due to its educated work force, Oakland County is well positioned to continue its transformation to the evolving knowledge-based economy. Approximately 68.4% of all county residents hold a degree from an institute of higher education.

Oakland County realigned functions under Economic Development to create a more robust community engagement and communications in FY 2021. The Business Development Division was created which includes National and International Business Development, Business Retention and Expansion, Emerging Growth and Innovations and Financial Services, and External Affairs and Communications. These functional areas are key in driving Oakland County in its efforts to lead the state in real GDP metrics, innovation, and creating an attractive destination for national and international business operations to locate.

The Planning and Local Business Development Division is comprised of Trails, Transportation and Environment, Local Business Development, and Planning, Zoning and Land Use. These areas provide planning and economic development programs and services to local governments, non-profits, developers and businesses.

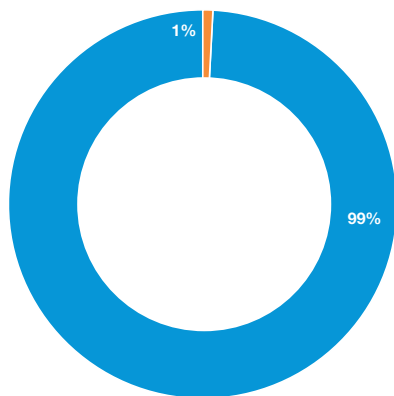
ENVIRONMENTAL PROTECTION: Environmental Stewardship supports sustainable economic growth, development and redevelopment through the preparation and communication of information, plans, visions, and options which advance proactive, coordinated, locally driven conservation and recreation initiatives. A county trail vision provides guidance to local regional and state trail planning efforts.

The Waste Resource Management program develops and administers the county's solid waste planning efforts. The county also facilitates a household hazardous waste program that provides consortium of community residents with regular, easily accessible household hazardous waste collection events.

WORKFORCE DEVELOPMENT: Under the joint direction of the Oakland County Workforce Development Board and the County Executive, the Workforce Development Division administers numerous state and federally funded programs that serve the county's job seekers and employers.



recreation & leisure



- Parks & Recreation
- Library

did you know?

Oakland County Farmers Market has many programs outside of the produce and artisanal goods sold at the market. Some of these additional programs include exercise activities for yoga and tai chi, as well as dedicated dates for Gleaners Food Distribution, Document Shredding, and Cooking Demonstrations.

The Pontiac Oaks park has a Disc Golf Course.

Recreation and Leisure includes services that promote recreational, leisure and cultural activities for county residents which are provided by Parks and Recreation, the library and the Office of Arts, Culture & Film.

PARKS AND RECREATION: With 6,700 acres of natural landscapes and outdoor recreation for Oakland County residents, the 13 Oakland County parks offer a wide variety of year-round recreation opportunities ranging from camping, hiking, swimming, boating, golfing and picnicking to cross-country skiing, ice skating and ice fishing. Explore Oakland County Parks and Recreation at OaklandCountyParks.com.

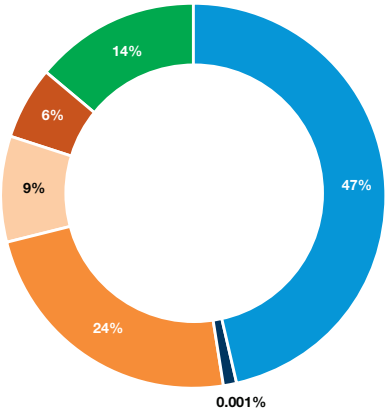
Parks and Recreation is also responsible for the management and operation of the Oakland County Farmers Market. The market is open from 7am until 1:30pm on Saturdays from January through April, and three days a week – Tuesday, Thursday, and Saturday from May through December. It provides grower-direct fresh produce, flowers and hand-made goods. Vendors showcase their products at indoor and outdoor stalls. Red Wood Grill provides on-site BBQ fare. Special events are held throughout the year, including wine tasting at Oakland Uncorked, food truck rallies and community garage sales. Nutrition and health programs are hosted by Michigan State University Extension and master gardeners, as well as the Oakland Conservation District and the Oakland County Health Division.

LIBRARY: The Adams-Pratt Oakland County Law Library provides an extensive, up-to-date legal research collection for use by the general public and legal professionals alike. It is the largest public county law library in the state of Michigan, serving the public, government and court employees, attorneys, students, and other visitors. The library assists the public with court proceedings by providing court rules, procedural information, forms and free computer access for legal research.

ARTS, CULTURE & FILM: While Oakland County no longer administers the regional regranteeing program directly, the county still provides administrative staff to enhance, strengthen and promote the arts and cultural life in Oakland County through advocacy, promotion, funding and programming initiatives.



public works



- County Facilities
- Debt Services
- Drainage Systems
- Advanced Technology
- Public Utilities
- Transportation

did you know?

Oakland County’s energy use (campus facilities) will utilize 70% solar energy starting 2026, resulting in a 40% greenhouse gas (GHG) reduction.

Facilities Management – Grounds Division is the first government entity to be ISO 9001 Certified in snow and ice management

Public Works refers to all operating systems that form the infrastructure of basic county functions.

COUNTY FACILITIES: **Facilities Management** plans, designs, constructs, renovates, operates, maintains, repairs and provides security for the facilities and grounds owned and maintained by Oakland County.

TRANSPORTATION: The **Aviation Division** oversees three county-owned airports; Oakland County International Airport, Oakland/Troy Airport and Oakland/Southwest Airport.

PUBLIC UTILITIES/DRAINAGE SYSTEMS: The **Water Resources Commissioner** provides leadership in areas of regional cooperation in order to make responsible decisions about infrastructure, the environment and water quality. These responsibilities include the operation and maintenance of county-owned sewers and many individual municipal sewer systems and drinking water systems under contract. Other functions of the office include operations and maintenance of facilities such as sewage pump stations, retention treatment basins, storm water retention facilities and lake level augmentation sites. Duties also include drain and sewer construction inspection, sewage flow metering, engineering plan review and permitting, as well as a soil erosion control program to monitor construction activities to protect Oakland County lakes and streams from the effects of soil erosion and sedimentation.

ADVANCED TECHNOLOGY: The **Department of Information Technology (IT)** plays an integral role in county operations by developing, integrating and maintaining innovative technology programs. IT provides service to all units of county government, as well as local municipalities and county-affiliated companies, organizations and individuals.

The county continues to be a leader in efforts to share government resources through intergovernmental cooperative programs. The county’s Courts and Law Enforcement Management Information System (CLEMIS) program is a premiere example of regional collaboration with over 250 public safety agencies across Southeast Michigan.

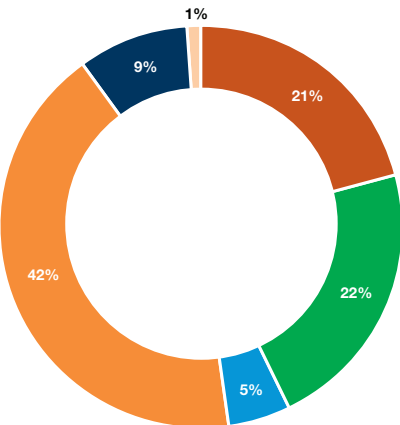
Government to Government, or G2G, Marketplace was developed to offer solutions from government partners and approved vendors to government agencies through an online store experience. The goal of this initiative is to provide governments with an easy way to research, purchase and implement technology solutions and professional services. The G2G Marketplace simplifies the purchase and licensing process with pre-negotiated blanket purchase agreements so government agencies can utilize technology and services quickly. Currently, there are approximately 1,200 registered government users across the United States and in other countries around the world utilizing the G2G Marketplace.

Visit G2GMarket.com for additional information.



Education Attainment Goal

oakland80



- Career and Education Navigators
- High School Navigators
- Childcare Scholarships
- Support Services
- Business Resource Network
- Other Services

Oakland80 was launched with the goal of 80 percent of eligible adults earning a post-secondary degree or skills certification by 2030. Oakland County and its Workforce Development Division that oversees Oakland County Michigan Works! are committed to the vision of building the state’s most skilled workforce. Highlights from these services through 2024 include:

- 4,190 adult residents enrolled in or considering post-secondary degrees or certified training programs received one-on-one career navigation, resource recommendations, mentorship, financial aid guidance, and support from Oakland80 Career and Education Navigators.
- Oakland80 Career and Education Navigator Services were expanded to include high schools located throughout Oakland County. Nearly 20 high schools now have an Oakland80 Career and Education Navigator onsite. Since implementation in September 2024, 762 high school students were assisted under this new expansion.
- 1,289 individuals received Oakland80 supportive services from Oakland County Michigan Works! to help them overcome barriers to achieving their educational and career goals. This included assistance with books and supplies, uniforms and equipment, transportation, car repairs, childcare, and other needs.
- In 2024, 70 families received a \$1,200 Oakland County Childcare Scholarship, to help offset this cost and retain or return to work or school (this program ended September 2024). In total, nearly 1,000 families received a Childcare Scholarship.
- Oakland80 Career and Education Navigators attended 733 school and community events across Oakland County. During those events, they connected with 44,351 youth and adult residents considering post-secondary education opportunities.
- An almost 9% increase in the number of residents in Oakland County who obtained a college degree or skills certification since 2020, from 61 percent then to almost 70 percent today.



OAKLAND COUNTY

OAKLAND COUNTY mission | vision | values

MISSION

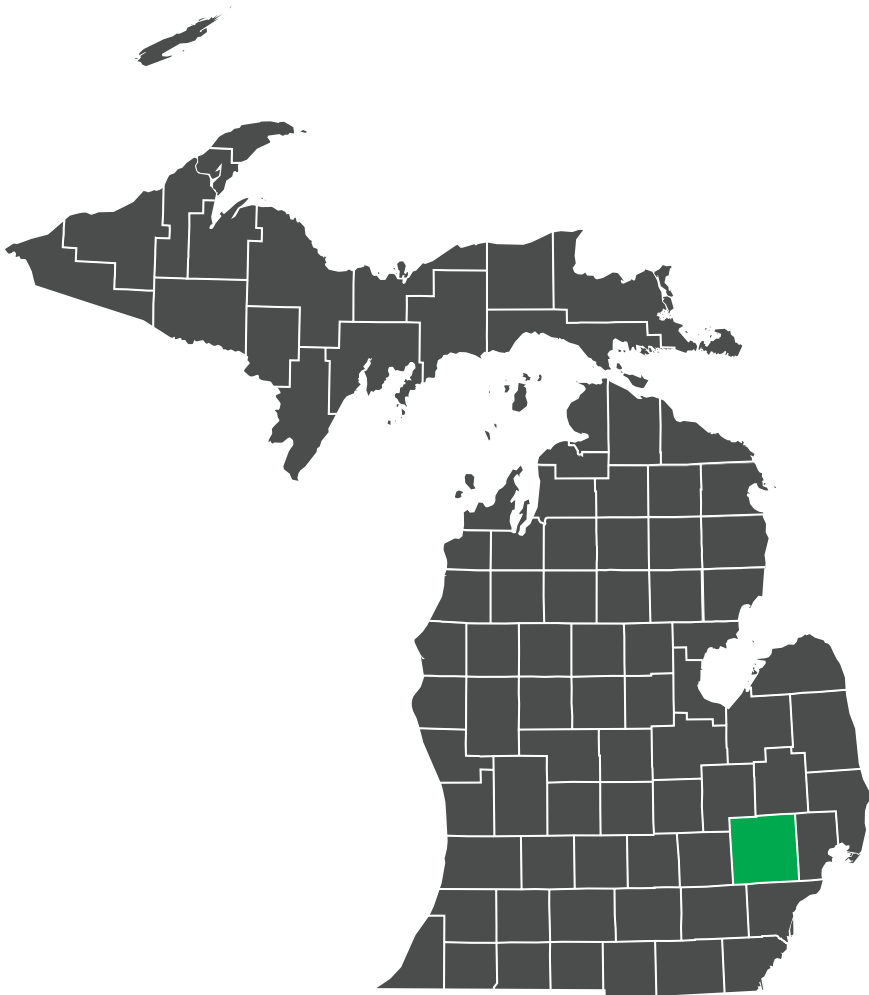
To serve through collaborative leadership and to help support communities where residents flourish and businesses thrive.

VISION

To be a healthy, safe & thriving place where everyone is valued, quality of life is high and economic opportunity abounds.

VALUES

- Collaborative Leadership
- Fiscal Responsibility
- Results-oriented
- Respect for people as individuals
- Service excellence
- Social justice
- Transparency
- Ethical government





awards & accomplishments IN 2024

Oakland County received an Achievement Awards from the National Association of Counties (NACO) in 2024 for the RainSmart Rebates program. RainSmart Rebates is a pilot program encouraging homeowners who live in the George W. Kuhn Drain Drainage District to adopt green stormwater infrastructure practices by offering financial incentives of up to \$2,000 for planting trees, installing rain gardens, and using rain barrels on their properties. These practices help reduce stormwater runoff, improve water quality, and create more sustainable communities.

2024 SHERIFF OF THE YEAR AWARD: The 2024 Sandra S. Hutchens Sheriff of the Year award was presented to Sheriff Michael J. Bouchard of Oakland County, Michigan who has served in Major County Sheriffs of America leadership for a continuous 25 years. Sheriff Bouchard has served as President of the MSCA and Vice President of their Government Affairs Committee leaving an impact on policing across the country.

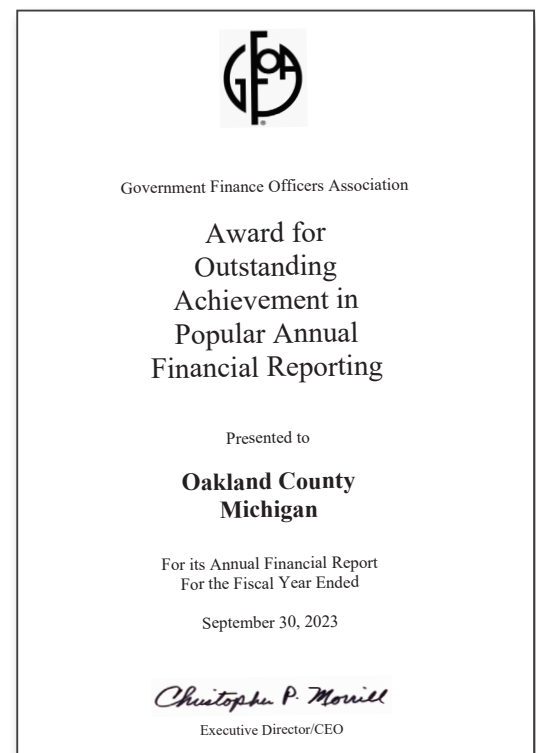
2024 MICHIGAN ASSESSORS ASSOCIATION: The Distinguished Assessment Jurisdiction Award was conferred to Oakland County Equalization for training and continuing education programs implemented to keep staff current and allow for equity in property taxation.

GOVERNMENT FINANCE OFFICERS ASSOCIATION: The Fiscal Services Division won the Certificate of Achievement for Excellence in Financial Reporting for the FY2023 Annual Comprehensive Financial Report bringing this to the 32nd consecutive year of earning this award.

gfoa award

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to Oakland County for its Popular Annual Financial Report for the fiscal year ended September 30, 2023. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports. In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal.

An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for a period of one year only. Oakland County has received a popular award for the last twenty-six consecutive years (fiscal years ending 1997-2023). We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and we are submitting it to the GFOA.





additional information

OAKLAND COUNTY WEBSITE

A wealth of information on county services is available on the website at [OakGov.com](https://www.oakgov.com). Copies of this document as well as the county's line item budget, program budget and Annual Comprehensive Financial Report are also available in PDF format on the website.

Oakland County Contacts

General

Main #	(248) 858-1000
Toll Free	1-888-350-0900

Courts

Circuit Court	(248) 858-0344
Probate Court	(248) 858-0260

District Courts

52-1 Novi	(248) 305-6080
52-2 Clarkston	(248) 625-4880
52-3 Rochester	(248) 853-5553
52-4 Troy	(248) 528-0400

Elected Officials

Board of Commissioners	(248) 858-0100
Clerk/Register of Deeds	(248) 858-0581
County Executive	(248) 858-0480
Prosecutor	(248) 858-0656
Sheriff	(248) 858-5000
Treasurer	(248) 858-0611
Water Resources Commissioner	(248) 858-0958

Annual Comprehensive Financial Report

Complete financial statements of Oakland County, with additional demographic and economic information is provided in the county's Annual Comprehensive Financial Report. The document is available in PDF format on the county website. A printed version of this report can be viewed at the following location: : <https://www.oakgov.com/government/management-budget/fiscal-services>

Adams-Pratt Oakland County Law Library

1200 North Telegraph | Building 14 East – 2nd Floor | Pontiac, MI 48341 | (248) 858-0012

Acknowledgements

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FOR MORE INFO, VISIT:

OAKGOV.COM

