SLFRF Compliance Report - SLT-2320 - P&E Report - Q3 2025
Report Period : Quarter 3 2025 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	HZ4EUKDD7AB4
Recipient TIN	386004876
Recipient Legal Entity Name	Oakland County, Michigan
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	2100 Pontiac Lake Road
Recipient Address 2	
Recipient Address 3	
Recipient City	Waterford
Recipient State/Territory	MI
Recipient Zip5	48328
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes

Project Name: Crisis Intervention Training Pilot Program

Project Identification Number	GRN-1004017
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	$500,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project, Crisis Intervention Training ("CIT") Pilot, will provide a forum for effective problem solving regarding the interaction between the criminal justice and mental health care system and create the context for sustainable change.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will fill the gaps present in the community policing model to ensure that mental health resources are available to those residents who have been most impacted by the COVID-19 pandemic.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Studies suggest CIT training is effective in improving police officers' knowledge and attitudes when responding to mental health crisis calls and the CIT training is effective for improving officers' behavioral intentions in terms of their use of force decisions as well as de-escalation techniques.

Project Name: Address Safety Concerns of City of Pontiac

Project Identification Number	GRN-1003970
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$218,579.87
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$218,579.87
Total Cumulative Expenditures	$218,579.87
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Create one (1) Deputy II position in the Oakland County Sheriff's Office budget to be assigned to the School District of the City of Pontiac to address safety concerns. The Deputy has received one (1) marked patrol vehicle with cell phone, mobile radio, prep radio, MDC, and Video Camera to be added to the County fleet.

Project Name: Project DIAMOnD Phase II

Project Identification Number	GRN-1004015
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$15,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$15,000,000.00
Total Cumulative Expenditures	$12,152,466.25
Current Period Obligations	$0.00
Current Period Expenditures	$129,066.50
Project Description	This is for the second Phase of Project DIAMOnD. Project DIAMOnD (Distributed independent and Agile Manufacturing oN Demand) is transforming traditional supply chains and marketplace business models, creating a network that manages itself and delivers benefit to all. It begins by creating the country’s largest distributed 3D printing network operating a blockchain technology platform. Project DIAMOnD Phase 2 will provide an additional 750 3D printers (Phase One provided 250 3D Printers) to Oakland County SMEs providing a needed Industry 4.0 capital infusion to help alleviate the economic downturn caused by COVID-19, while providing a tipping point in providing a means to allow Oakland County SMEs to position themselves to help alleviate the Supply Chain issues

	caused by COVID-19 by taking advantage of the need for onshoring manufacturing technology and goods.

Project Name: Public Communications Department

Project Identification Number	GRN-1004051
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$703,597.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$703,597.00
Total Cumulative Expenditures	$703,597.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Office of Public Communications ("OPC") was created to aggregate the County's communications and marketing functions and to restore community engagement activities to the County government with closer links to residents and local organizations. The OPC has played an essential role during the COVID-19 pandemic, leading all public communications and marketing functions, including public education and community outreach.

Project Name: County Operations FY 2023

Project Identification Number	GRN-1004054
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$6,513,260.38
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$6,513,260.38
Total Cumulative Expenditures	$6,513,260.38
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Fund Fiscal Year 2023 County Operations from Revenue Replacement Funds

Project Name: Senior Center Grants Project

Project Identification Number	GRN-1004016

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$5,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$5,000,000.00
Total Cumulative Expenditures	$4,999,256.42
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will offer Oakland County senior centers funding for small capital, technology, infrastructure, equipment improvements, professional development, and/or transportation needs. Senior centers have adapted to a new reality on how to provide their services and offer programing during the COVID-19 pandemic. They have started to provide classes and game activities online or via phone, but not all seniors have internet access. Others have restrictive phone minutes, find hearing on the phone difficult, or are averse to joining in remote games or classes. The senior centers get funding from a variety of sources, including center-based fundraising activities. The budget gaps created by negative economic impact prevent senior centers from implementing necessary capital/technology upgrades.

Project Name: Government Services Revenue Replacement 2022

Project Identification Number	GSRR2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Calculated CY 2022 revenue loss figure available for expenditures on Government Services

Project Name: Clinton River Trail Safety & Maintenance Improvements

Project Identification Number	GRN-1003879
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed

Adopted Budget	$120,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$120,000.00
Total Cumulative Expenditures	$120,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac. This former railroad was converted to a walking and biking trail in 2004. Since that time, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$120,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrade public recreation trail to address social determinants of health, reduce social isolation, link to neighboring communities and promote active and healthy lifestyles for people of all ages and abilities
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since established in 2004, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Public Health Emergency & Negative Economic Impact

Project Identification Number	GRN-1004343
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	$34,000,000.00
Total Cumulative Obligations	$34,000,000.00
Total Cumulative Expenditures	$34,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	To cover Public Health Department payroll during the pandemic

Project Name: Imaging Expansion Project

Project Identification Number	GRN-1004018
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$450,000.00
Total Cumulative Obligations	$450,000.00
Total Cumulative Expenditures	$450,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The intent of this project is to transition various paper-based County functions to digital technology and processes. During the pandemic certain offices had to have in-person staffing because their processes were paper driven and required staff to be in the office to access current files, and create new ones. This project will facilitate the scanning of paper-based files, and the migration of face-to-face and on-premise functions to digital processes. The project will allow for less staff contact with the public and each other, thereby reducing the risk of COVID exposure.

Project Name: Northwest Oakland Sanitary Sewer

Project Identification Number	GRN-1004144
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$9,750,000.00
Total Cumulative Obligations	$9,750,000.00
Total Cumulative Expenditures	$9,750,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Replacing septic systems with sewer will promote cleaner water in the Flint River watershed, protect a trout stream,

	provide for a thriving downtown Ortonville, allow Brandon Schools to replace aging septic fields, and protect Bald Eagle Lake and Lake Louise.

Project Name: Youth Assistance ARPA Programming

Project Identification Number	GRN-1004171
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	As Youth Assistance delivers services to at-risk youth and their families to prevent penetration of the justice system, it has become clear that many families have been impacted, both emotionally and financially by COVID-19. ARP Funds would be used to create comprehensive treatment plans that would increase stability and mitigate the financial impact of COVID 19 on the family. Youth and Families referred to Youth Assistance are significantly more complex and challenging than ever before while access to appropriate Mental Health services continues to be a struggle due to a lack of resources and excessive wait lists. ARP Funds would provide emergency needs assistance, mental health support and skill building opportunities to youth referred to Youth Assistance for mental illness (suicide ideation, anxiety, depression), substance abuse, vaping, domestic violence, housing, and food insecurities. ARP Funds would be utilized to purchase evidence based educational curriculum and resources that Youth Assistance Casework staff can utilize with clients who are unable to access immediate care or treatment.

Project Name: Hazel Park - Green Acres Park

Project Identification Number	GRN-1004326
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$400,000.00
Total Cumulative Obligations	$400,000.00
Total Cumulative Expenditures	$400,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor

Project Description	Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Hazel Park - Community Center Improvements

Project Identification Number	GRN-1004327
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$300,000.00
Total Cumulative Obligations	$300,000.00
Total Cumulative Expenditures	$250,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: 2024 County Operations

Project Identification Number	GRN-1004256
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$13,369,837.35
Total Cumulative Obligations	$13,369,837.35
Total Cumulative Expenditures	$11,705,402.94
Current Period Obligations	$3,233,488.94

Current Period Expenditures	$6,600,528.25
Project Description	Fund Fiscal Year 2024 County Operations from Revenue Replacement Funds

Project Name: Webster Community Center

Project Identification Number	GRN-1004138
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$2,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project is a part of the rehabilitation of the former Webster Elementary School located in a well-documented commercial corridor at 640 West Huron Ave in Pontiac, Michigan, 48341. The neighborhood within and adjacent to this census tract has historically struggled with high unemployment, a high number of renters and low median household income; racially it is 61 percent black, 31 percent white and 8 percent Hispanic – demographic sectors that were most significantly impacted by the COVID pandemic. The school building is listed on the National Register of Historic Places and is being repurposed into a community center which will provide critical services needed to address the negative impacts of COVID. The large array of social services to be provided will address issues of poverty, hunger, housing, transportation, health care and student and youth services. It will stand as a center of stability and resiliency for the community.

Project Name: Main St OC Placemaking Match

Project Identification Number	GRN-1004139
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$5,000,000.00
Total Cumulative Obligations	$5,000,000.00
Total Cumulative Expenditures	$3,648,174.76
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	The Main Street Oakland County Placemaking and Public Spaces Program will partner with up to 13 designated downtown communities, leveraging local funds, to create dynamic and accessible new and improved public spaces

Project Description	that will attract visitors, investment, and business. The program will fund transformative improvements that will add a positive financial value to the community and local businesses. Finally, the placemaking and public spaces program will provide adequate gathering spaces should social distancing be required again in the future.

Project Name: Main St OC Placemaking

Project Identification Number	GRN-1004140
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Main Street Oakland County Placemaking and Public Spaces Program will partner with up to 13 designated downtown communities, leveraging local funds, to create dynamic and accessible new and improved public spaces that will attract visitors, investment, and business. The program will fund transformative improvements that will add a positive financial value to the community and local businesses. Finally, the placemaking and public spaces program will provide adequate gathering spaces should social distancing be required again in the future.

Project Name: Royal Oak Twp Infrastructure Repair

Project Identification Number	GRN-1004368
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$450,000.00
Total Cumulative Obligations	$450,000.00
Total Cumulative Expenditures	$450,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Provide financial assistance to Royal Oak Township for project planning, engineering, analysis and other related professional services in support of critical infrastructure project proposals. Eligible infrastructure projects must conform with eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).

Project Name: Parks - Catalpa Oaks

Project Identification Number	GRN-1004020
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$750,000.00
Total Cumulative Obligations	$750,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Parks - Lyon Oaks

Project Identification Number	GRN-1004021
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$200,000.00
Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term

	park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Parks - Red Oaks

Project Identification Number	GRN-1004022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$3,750,000.00
Total Cumulative Obligations	$3,750,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Parks - Waterford Oaks

Project Identification Number	GRN-1004023
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$3,500,000.00
Total Cumulative Obligations	$3,500,000.00
Total Cumulative Expenditures	$72,612.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan

	includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Pontiac Oaks

Project Identification Number	GRN-1004323
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$1,300,000.00
Total Cumulative Obligations	$1,300,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Royal Oak Twp Drinking Water Improvement

Project Identification Number	GRN-1004366
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$600,000.00
Total Cumulative Obligations	$600,000.00
Total Cumulative Expenditures	$600,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	"Royal Oak Township residents are served by an aging drinking water system that is in dire need of improvement. The water mains are at the end of their useful life, there are

Project Description	many main breaks that disrupt water service, they are undersized, and there is low customer water pressure. There are lead service lines and the system recently exceeded the lead action level. This construction project will help make improvements to the drinking water system and includes watermain replacement along Eight Mile Road between the Township's connection to the Great Lakes Water Authority water system at Wyoming to Mendota, watermain installation on Pasadena, watermain replacement on Fitzgerald, and watermain replacement on Woodside. In addition, this project will correct two incomplete loops in the water system. The requested funding will cover the costs of professional engineering support services required for approximately 6,000 feet of watermain to be installed by replacement of deteriorated watermain with frequent breaks. "

Project Name: Oak Park Woods

Project Identification Number	GRN-1004324
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$1,500,000.00
Total Cumulative Obligations	$1,500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Southfield Oaks

Project Identification Number	GRN-1004325
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%

Adopted Budget	$1,500,000.00
Total Cumulative Obligations	$1,500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Oak Park - Shepard Park - Farmers Market

Project Identification Number	GRN-1004328
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$250,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Funds Sought for WRC Hardship

Project Identification Number	GRN-1004364

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$300,000.00
Total Cumulative Obligations	$300,000.00
Total Cumulative Expenditures	$300,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The WRC Hardship Assistance Program was developed, in partnership with the United Way for Southeastern Michigan, to provide financial resources for drinking water and sewer utility services, as well as plumbing repairs, to households experiencing financial hardship that earn above qualifying income limits of public assistance programs, but below amounts needed afford basic costs of living in Oakland County. This population is commonly known by the acronym “ALICE” which stands for, Asset Limited, Income Constrained, Employed. With income above Federal Poverty Levels, but below basic survival threshold, ALICE households earn too much to qualify as “poor” but are still unable to make ends meet. They often work in low-paying jobs, with fewer benefits, and less security such as cashiers, health care workers, laborers, educators, and security guards. According to the most recent ALICE report, 22% of households in Oakland County are ALICE and 9% are in poverty.

Project Name: Pontiac - Park & Rec Priorities - Crystal Lake

Project Identification Number	GRN-1004329
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$250,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term

	park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Royal Oak Twp - Mack-Rowe park

Project Identification Number	GRN-1004330
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$300,000.00
Total Cumulative Obligations	$300,000.00
Total Cumulative Expenditures	$300,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: Southfield - Beech Woods Park

Project Identification Number	GRN-1004331
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$250,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic. The Plan

	includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programing and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system.

Project Name: NHD - Chore Pilot Program

Project Identification Number	GRN-1004348
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$3,000,000.00
Total Cumulative Obligations	$3,000,000.00
Total Cumulative Expenditures	$1,182,062.77
Current Period Obligations	$0.00
Current Period Expenditures	$100,100.13
Project Description	OLSHA has historically administered a county-wide senior chore program that aids seniors with home maintenance and tasks that they might not be able to do any longer, which helps them maintain their independence. In recent years, OLSHA stopped managing a comprehensive county program because the funding was not sustainable. OLSHA is now exploring other models for a senior chore program. OLSHA believes that a centralized, county wide chore provider is not the solution. Local municipalities are deeply in touch with their residents' needs and unique local resources. They are familiar with prospective companies to provide needed services. They are best positioned to plan and execute a chore program that is responsive and tailored to their communities. Each community will be more successful in finding contractors to serve their concentrated geographic area and could offer the economy of scale these businesses are looking for to be profitable.

Project Name: ARP Medical Debt Relief OC

Project Identification Number	GRN-1004353
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$213,917.40
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	This project aims to reduce or eliminate the burden of

Project Description	medical debt for Oakland County residents with income levels up to 400% of the federal poverty line. The health and economic effects of COVID-19 were significant contributors to medical debt burdens for county residents. RIP Medical Debt, a 501(c)(3) organization based in New York, works with health care providers to identify patients without outstanding medical debt who meet income and debt level criteria, purchases that debt at a rate as low as $.01 for each dollar owed, and relieves individuals from payment for the debt purchased.

Project Name: Urgent Primary & Behavioral Health

Project Identification Number	GRN-1004358
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$39,849.99
Current Period Obligations	$0.00
Current Period Expenditures	($39,849.99)
Project Description	The COVID-19 pandemic affected everyone, however, it disproportionately impacted communities with high social vulnerabilities such low income, homelessness, unemployment, limited access to mental and physical health. One of those communities in Oakland County is the city of Pontiac. The pandemic exacerbated the need for access to primary care and mental health services. Oakland County Health Division, St. Joseph Mercy Oakland Hospital, Oakland Community Health Network and Honor Community Health will partner to address the need for increased access to primary care and mental health services by creating an Urgent Primary and Behavioral Health Center (UPBHC). The center will provide a combination of 12 hours of walk-in and virtual visits and 12 hours of virtual visits 7 days a week for urgent medical and mental health services. We believe that an integrated response aimed to triage, coordinate treatment, provide mental health interventions, bridge prescriptions, conduct medical interventions, and follow-up with individuals at risk is needed.

Project Name: Michigan Saves Energy Efficiency/Weather

Project Identification Number	GRN-1004359
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,000,000.00
Total Cumulative Obligations	$5,000,000.00

Total Cumulative Expenditures	$5,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Michigan Saves proposes a program to spend $5 million of ARPA funds to reduce energy burdens for lower-income homeowners and promote energy efficiency in Oakland County. The program includes two tiers of ARPA-funded incentives—one for income-qualified homeowners and one for all other homeowners—so all Oakland County residents can benefit from the project. There is a third tier that does not include any ARPA funds and is simply Michigan Saves traditional residential financing programs, which would remain available to residents once the program funds are exhausted.

Project Name: Children's Village Assessment on Diversion

Project Identification Number	GRN-1004360
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$387,398.61
Current Period Obligations	$0.00
Current Period Expenditures	$56,819.28
Project Description	This project is designed to be an assessment of the practices employed by Children’s Village and the juvenile justice system. The project will include an assessment of: the practices around the diversion, deflection, and detention decision of youth; an analysis of appropriate services to treat youth in the community and /or in detention; the physical environment at Children’s Village and how it can be used to maximum effectiveness. The intent of the project is to improve outcomes and eliminate racial disparities among youth involved with the juvenile justice system. This will be achieved through a cooperative effort of key stakeholder to research and institute evidenced-based and trauma informed practices. COVID -19 has had a serious impact on youth in the justice system. Many coming into the system have significant behavioral health needs, face educational deficits and have been exposed to systemic and structural trauma. These issues are exacerbated by the staffing shortages caused by COVID-19 on the service industry and workforce. Staffing at rehabilitative detention facilities is problematic and results in a backlog of youth awaiting placement. This assessment will help us to identify those youth who can be safely diverted from the system, and identify what programs and services are needed to effectively treat youth in the community and, when necessary, in detention.

Project Name: Funds Sought for WRC Backflow Prevention

Project Identification Number	GRN-1004365
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$200,000.00
Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$44,547.16
Project Description	This project is designed to mitigate basement flooding from sewer backups after large rain events by installing backflow prevention valves and sump pumps on the private sewer leads of eligible and participating households in Oakland County. Through the office of the Oakland County Water Resources Commissioner (WRC), eligible residents may receive installation of a backflow prevention valve in their private sewer line. The valve is designed to automatically close to prevent leakage out of the plumbing fixture if sewage from an obstructed public sewer backs up the owner's drain line.

Project Name: Royal Oak Twp Sewer Improvement Project

Project Identification Number	GRN-1004367
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$700,000.00
Total Cumulative Obligations	$700,000.00
Total Cumulative Expenditures	$700,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$523,928.03
Project Description	Royal Oak Township residents are served by an aging combined sewer disposal system that is in dire need of improvement. The focus of the project is to rehabilitate and improve sections of the Township’s system, including, cleaning and televising of sewers; manhole inspections; GIS updates; excavation spot repairs and installing full liners and partial spot liners in sewers; on-site full-time construction inspection; and administration tasks related to these services.

Project Name: Dutton Farms

Project Identification Number	GRN-1004376
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Adopted Budget	$200,000.00
Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Workforce Development Program at Dutton Farm places and supports adults with developmental disabilities into customized, integrated jobs within the community. Dutton Farm provides individualized job coaching, support, employment matches based on skills and desires, and ongoing job coaching and support services to ensure employment retention and long-term success. This investment will expand the Workforce Development Program staff, space, and training opportunities for adults with disabilities, resulting in increased employment opportunities and wages.

Project Name: Elderly Empowerment Communication

Project Identification Number	GRN-1004158
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$122,796.47
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The aim of this project is to develop a series of educational/COVID-19 communication pieces for seniors 50+ in Oakland County. Not all seniors have internet connections or are able to find necessary information online. The senior population still prefers to receive a brochure, postcard or letter in mail rather than an email or online communication.

Project Name: Volunteerism Mini Grants

Project Identification Number	GRN-1004159
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$55,000.00
Total Cumulative Obligations	$55,000.00
Total Cumulative Expenditures	$50,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	This project aims to fund capacity building mini-grants to non-profits that provide senior centered services in Oakland County and are interested in leveraging evidence-based volunteer management practices. Each non-profit can apply up for to $10,000.

Project Name: Co-Responder Community Grant Program

Project Identification Number	GRN-1004397
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$351,033.63
Current Period Obligations	$0.00
Current Period Expenditures	$209,688.19
Project Description	Communities, either individually or in collaboration, will provide a 50 percent funding match for the cost of co-responders who will become an integral part of their community law enforcement teams. A co-responder team model is a collaborative approach to behavioral crisis response that seeks to reduce harm and facilitate alternatives to arrest by providing police-mental health professional co-response to calls for service (CFS) involving individuals in crisis.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Communities, either individually or in collaboration, will provide a 50 percent funding match for the cost of co-responders who will become an integral part of their community law enforcement teams. A co-responder team model is a collaborative approach to behavioral crisis response that seeks to reduce harm and facilitate alternatives to arrest by providing police-mental health professional co-response to calls for service (CFS) involving individuals in crisis.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The COVID-19 pandemic and the resulting economic recession have negatively affected many people's mental health and created new barriers for people already suffering from mental illness and substance use disorders. During the pandemic, about4 in 10adults in the U.S. have reported

negative economic impact of Covid-19	symptoms of anxiety or depressive disorder, a share that has been largely consistent, up fromone in tenadults who reported these symptoms from January to June 2019. AKFF (Kaiser Family Foundation) Health Tracking

Project Name: Oakland80 HS

Project Identification Number	100000003457-5
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$4,800,000.00
Total Cumulative Obligations	$4,800,000.00
Total Cumulative Expenditures	$1,611,958.54
Current Period Obligations	$0.00
Current Period Expenditures	$432,514.85
Project Description	This project will help support high schools with the college counseling and career guidance resources they and their students need. The AdviseOakland program is modeled on MCAN's AdviseMI program. For the 2020-2021 program year, AdviseMI placed close to 90 AmeriCorps members in schools throughout the state and served 24,169 students, resulting in 6,842 students who were accepted to a post-secondary institution. We propose offering one advisor to be placed in each of Oakland County's forty public non-charter high schools for the next three academic school years.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will help support high schools with the college counseling and career guidance resources they and their students need. The AdviseOakland program is modeled on MCAN's AdviseMI program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Oakland80 Navigators (HS) will assist high school students with accessing the proper level of education and training to acquire skills and find placement in new employment during this time of economic recovery. Oakland80 Navigators will also help facilitate equitable access to federal, state, and local programs targeted at addressing the acute need and to bridge short-term coverage gaps caused by the COVID-19 pandemic.

Project Name: Support Services Expansion

Project Identification Number	100000003457-6

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	$7,585,000.00
Total Cumulative Obligations	$7,585,000.00
Total Cumulative Expenditures	$3,379,595.38
Current Period Obligations	$0.00
Current Period Expenditures	$990,920.23
Project Description	This is an expansion of the Flexible Workforce Assistance program and is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program is being administered by Michigan Works! and mirrors aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program would be administered by Michigan Works! and mirror aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Flexible Workforce Assistance is available to Oakland County residents who were negatively impacted by COVID and who need assistance returning to employment and/or education. We anticipate that many of the beneficiaries will be at or below the federal poverty line. This project will benefit these communities by assisting with transportation, child/dependent care assistance, clothing, and training materials.

Project Name: Government Services Revenue Replacement 2023

Project Identification Number	GSRR2023
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$0.00

Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Calculated CY 2023 revenue loss figure available for expenditures on Government Services

Project Name: DEPT of HHS Payroll Budget

Project Identification Number	GRN-1004593
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$2,544,025.00
Total Cumulative Obligations	$2,544,025.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	($3,233,488.94)
Current Period Expenditures	$0.00
Project Description	Department of Health and Human Services provided excess services during the Covid-19 pandemic.

Project Name: Clinton River Trail Safety and Maintenance Improvements

Project Identification Number	GRN-1003596-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac. This former railroad was converted to a walking and biking trail in 2004. Since that time, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.

Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	$120,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrade public recreation trail to address social determinants of health, reduce social isolation, link to neighboring communities and promote active and healthy lifestyles for people of all ages and abilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since established in 2004, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Out-of-School Time (OST) Learning Supports

Project Identification Number	GRN-1003881
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$5,000,000.00
Total Cumulative Expenditures	$5,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The project will provide out of school time opportunities that support the missed learning opportunities experienced by children and their need for social and emotional development in Oakland County as a result of COVID-19. The thought is to eliminate barriers to existing programs and/or to expand programming at places where children already congregate.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	$0.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will provide out of school time opportunities that support the missed learning opportunities experienced by children and their need for social and emotional development in Oakland County as result of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The social and emotional toll of the pandemic has impacted all children, leading to National Associations to claim that there is a crisis in youth mental health. The pandemic cut children off of out-of-school activities that develop skills that research says regardless of one's school quality, will better prepare them for college and career. These skills are foundational to experiential and inquiry-based learning and are well-aligned with the goals of out of school time programing.

Project Name: Government Services RR 2020

Project Identification Number	GSRR2020
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Calculated CY 2020 revenue loss figure available for expenditures on Government Services.

Project Name: Childcare Development Associate (CDA) Community Based Training

Project Identification Number	GRN-1003873
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$450,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to	

December 31, 2024	$0.00
Total Cumulative Obligations	$450,000.00
Total Cumulative Expenditures	$450,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The ECE sector has seen an unprecedented number of its workforce leave the sector due to the COVID-19 pandemic. These circumstances, paired with low wages, drive qualified staff into other jobs that pay higher wages. This workforce gap is further exacerbated by the expansion of GSRP, the state's subsidized four-year old pre-school program, which requires certified staff in classrooms. Most staff in GSRP and Head Start programs require a base-level certification called the Child Development Associate (CDA) to be in the classroom. Key stakeholders, like the Wayne-Oakland-Macomb Resource Center and United Way's Early Learning Community partners, must collaborate to address this disparity. The project will utilize approximately $200,000 to fund four cohorts of twenty-five participants each to complete the CDA training through the Early Learning Community. The remaining $250,000 will go $15,000 to the United Way of Southeastern Michigan to administer the program and $235,000 OFS to fund the Early Learning Community efforts that offer self-directed CDA trainings, additional trainings aimed at improving overall program and staff quality and coordinated supports to assist providers and individuals in accessing these trainings and other supportive services and programs."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project will provide funding to complete the Child Development Associate and to fund various Early Learning Community training programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The ECE sector has seen an unprecedented number of its workforce leave the sector due to the COVID-19 pandemic. These circumstances, paired with low wages, drive qualified staff into other jobs that pay higher wages. This workforce gap is further exacerbated by the expansion of GSRP, the state's subsidized four-year old pre-school program, which requires certified staff in classrooms. Most staff in GSRP and Head Start programs require a base-level certification called the Child Development Assoc

Project Name: Clinton River Trail Safety & Maintenance Improvements

Project Identification Number	100000003695
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac. This former railroad was converted to a walking and biking trail in 2004. Since that time, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrade public recreation trail to address social determinants of health, reduce social isolation, link to neighboring communities and promote active and healthy lifestyles for people of all ages and abilities
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since established in 2004, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.

Project Name: Critical Home Repairs

Project Identification Number	100000003688
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$2,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$2,000,000.00

Total Cumulative Expenditures	$902,848.10
Current Period Obligations	$0.00
Current Period Expenditures	$49,654.80
Project Description	This program offers critical home repairs to residents throughout Oakland County. This program offers blended funding (grants and loans) to homeowners to conduct repairs. This program also reaches the so-called “last mile” of homeowners through its affordability and limited payback requirements. This program will be sustained through its program income. Eligible organizations will include agencies active in Oakland County’s Continuum of Care.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$2,000,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Critical home repairs to residents throughout Oakland County
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program will address Oakland County’s growing need to address critical home repairs required by low to moderate income homeowners so they can remain in their homes with dignity. This program supports neighborhood revitalization, blight reduction and aging in place
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Double Up Food Bucks

Project Identification Number	GRN-1003868
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	$250,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$250,000.00
Total Cumulative Expenditures	$143,817.59
Current Period Obligations	$0.00
Current Period Expenditures	$3,879.63
	The COVID-19 pandemic dramatically impacted access to safe, affordable, and healthy foods. This was exacerbated for households experiencing homelessness, illness, school

Project Description	closures, and for those who use food assistance programs to purchase food. Double Up Food Bucks (DUFB), operated by Fair Food Network (FFN), is now a national program that began in Michigan. Consumers who are using SNAP may receive an additional $20 for fruit and vegetables purchases at participating vendors. DUFB expands the purchasing power of people enrolled in SNAP and can help reduce food insecurity and improve nutrition. DUFB continues to remain responsive to evolving community needs as the pandemic evolves. FFN has identified Oakland County as an area of opportunity to expand the program. Currently, there are only five participating vendors across the County (Oakland County Farmers Market, Rochester Farmers Market, Oak Park Farmers Market, Glory Foods, and Western Market) that participate.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Consumers who are using SNAP may receive an additional $20 for fruit and vegetables purchases at participating vendors. DUFB expands the purchasing power of people enrolled in SNAP and can help reduce food insecurity and improve nutrition.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Consumers who are using SNAP may receive an additional $20 for fruit and vegetables purchases at participating vendors. DUFB expands the purchasing power of people enrolled in SNAP and can help reduce food insecurity and improve nutrition.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	11,518

Project Name: Healthy Food Access Initiative (fka Emergency Food Grant)

Project Identification Number	GRN-1003867
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$1,700,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,700,000.00
Total Cumulative Expenditures	$1,699,901.20
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	Through an administrating agency, Pontiac Community Foundation, grants would be given out to emergency food providers to buy the food whose purchasing was greatly affected by increasing food costs from COVID, allowing recipients to continue receiving healthy food to supplement federal benefits that are not meeting their monthly requirements. This grant would provide $350,000 to Lighthouse of Oakland County as the largest provider of emergency food in the County. The remaining $350,000 will be used for a grant program through a sub recipient administrating agency, Pontiac Community Foundation, (including an amount to cover administrative costs). Emergency food providers will apply for grants of up to $50,000 to provide for residents of Oakland County struggling with food barriers or needs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Nutrition assistance of low-income households
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Through an administrating agency, Pontiac Community Foundation, grants would be given out to emergency food providers whose food purchasing was affected by increasing food costs from COVID, allowing recipients to continue receiving healthy food to supplement federal benefits.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Landscape Study

Project Identification Number	GRN-1003869
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	$300,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$300,000.00
Total Cumulative Expenditures	$300,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	This project, on a limited one-time funded program basis, will provide Oakland County and community food partners with a Food Landscape Study that will provide a comprehensive actionable plant that will provide a strategic assessment, disparity study, and planning process to improving healthy food access and security in Oakland County. The County, along with community partners, will utilize the study to develop collaborative and streamlined services to those experiencing food insecurity and hunger.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide a comprehensive actionable plan that will provide a strategic assessment, disparity study, and planning process to improving healthy food access and security in Oakland County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Food landscape study will give everyone a starting place to assess service models, best practices, innovation, true need, and outcomes. It will serve as a tool for the County to determine if actions on SNAP can be helpful and how the County could assist. A study will also help to align initiatives and services for those who want to engage in the space as tertiary agencies such as hospital systems; in other words, allow for the "no wrong door" model in which the County likes to engage.

Project Name: Honor Family Medicine Residency Program

Project Identification Number	GRN-1003871
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	$1,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$1,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project's goal is to create a community-based, collaborative, and public health-focused residency program that is dedicated to addressing the health disparities in underserved areas of Oakland County while creating a pipeline of family practice physicians both for Oakland County and the State of Michigan. The residents will be engaged in the community through HONOR's locations, including school-based health centers, public health, mental and behavioral health, and primary care locations. These locations are in partnership with Oakland County Health Division, the core physician network of Oakland Community Health Network, and will include various other community entities. Hospital partners include St. Joseph Mercy Oakland, Beaumont, and Henry Ford Health System. By working in underserved

	communities, the residents gain valuable experience addressing complex and extensive health care issues that will allow them to grow as a physician. With ACGME accreditation, HONOR will seek family medicine accreditation over the next 12 months and be on track to launch the residency program and accept patients under the program in 2023.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide support towards developing a community-based medicine residency program that will services individuals disproportionately impacted by COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project's goal is to create a community-based, collaborative, and public health-focused residency program that is dedicated to addressing the health disparities in underserved areas of Oakland County while creating a pipeline of family practice physicians both for Oakland County and the State of Michigan

Project Name: Housing Trust Fund

Project Identification Number	GRN-1003663
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	$18,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$18,000,000.00
Total Cumulative Expenditures	$10,600,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$2,584,938.00
Project Description	ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division. A housing trust fund is a flexible way for Oakland County to help address affordable housing. Funds are earmarked for the production or preservation of affordable housing. These trusts create a dependable source of affordable housing funding, can be used to provide bridge

	funding that help leverage other sources of funding (such as the Low-Income Housing Tax Credit), and flexibly meet local priorities such as providing housing for diverse income levels, persons with disabilities, and improving the overall health and well-being of communities.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase available rental and/or homeowner housing for impacted households
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.).

Project Name: Funded Positions

Project Identification Number	100000003598
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$325,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$325,000.00
Total Cumulative Expenditures	$324,980.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The project transfers all positions of Office of Public Communication Division from the County Executive Department to the Department of Emergency Management and Homeland Security which aligns with the critical importance of facilitating coordinated, timely and effective communication of information to the public and community stakeholders, particularly during emergency situations;

Project Name: School Partnerships Grant: School Mental Health Navigators

Project Identification Number	100000003607-2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	$1,450,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,450,000.00
Total Cumulative Expenditures	$1,397,278.99
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	OCHN will deploy School Mental Health Navigators across Oakland County to work with Oakland County schools to increase access to culturally diverse, social, emotional, and mental health services and support for students. School staff including school social workers, counselors, psychologists, and other faculty will collaborate with the School Mental Health Navigators to link students in need of specialized mental health supports and services to highly trained service providers. The School Mental Health Resource Specialist will support the Navigator by developing and maintaining a directory of resources and serving as an alternative point of contact for school staff, students, and families.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	OCHN will deploy School Mental Health Navigators across Oakland County to work with Oakland County Schools to increase access to culturally diverse, social, emotional, and mental health services and support for students.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	School staff including school social workers, counselors, psychologists, and other faculty will collaborate with the School Mental Health Navigators to link students in need of specialized mental health supports and services to highly trained services providers. The School Mental Health Resource Specialist will support the Navigator by developing and maintaining a directory of resources and serving as an alternative point of contact for school staff, students, and families.

Project Name: Shelter Capacity Fund

Project Identification Number	100000003687

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$7,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$7,000,000.00
Total Cumulative Expenditures	$550,052.09
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Funds are to be used to increase the number of available emergency shelter beds for both individuals and families experiencing homelessness in our community and to de-congregate currently available units to improve safety and privacy. Eligible expenses will include property acquisition, construction, and development soft costs associated with the above-mentioned purposes. Funds would be leveraged with other available federal funds such as (HOME-ARP) and would be issued in the form of grants.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: Financial and Human Capital Replacement Project (Workday)

Project Identification Number	100000003600
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,945,628.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$4,945,628.00
Total Cumulative Expenditures	$4,945,628.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Funding was utilized to purchase an accounting system that would streamline grant accounting and reporting.

Project Name: Winter Blast Royal Oak Festival

Project Identification Number	100000003635

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$50,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$50,000.00
Total Cumulative Expenditures	$50,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Winter Blast Festival supports local economic activity at a historic time of year that has low economic activity, supporting local businesses as they emerge beyond the pandemic; and the sponsorship expenditure of up to $50,000 for the 2022 Winter Blast Royal Oak Festival promises to provide a strong return on investment in attracting economic and cultural activity in Oakland County as well as contributing measurably to improving the quality of life of our residents.

Project Name: Corktown Health Initiative

Project Identification Number	GRN-1003870
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$2,500,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$2,500,000.00
Total Cumulative Expenditures	$2,500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Corktown Health has extensive experience addressing the needs of groups that were highly impacted by COVID-19 specifically in the LGBTQ+ community. This project will close a major gap in Oakland County by serving population groups among the most impacted by COVID-19. This Project will allow for acquisition and renovation of a 17,000 square foot existing property located in Hazel Park to be utilized for providing medical care, behavioral health, and support services to the community.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,500,000.00

Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

Project Name: Water Affordability Program

Project Identification Number	GRN-1003875
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	$240,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$240,000.00
Total Cumulative Expenditures	$240,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The funding is for program management costs related to increasing enrollment in two existing water assistance programs, namely, GLWA's Water Residential Assistance Program (WRAP) and the federal Low-Income Household Water Assistance Program (LIHWAP). WRAP and LIHWAP provide direct assistance to water customers for past due water bills. LIHWAP is a new temporary emergency program developed in response to the pandemic that provides direct past due water bill assistance to help low-income households. Funding for LIHWAP is only available until September 30, 2023, unless it is depleted prior to that date. WRAP is an existing temporary water bill assistance program to qualifying low-income households within the GLWA service area. The pandemic restrained WRAP client service opportunities and significant updates to the program are currently in process.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program management costs related to increasing enrollment in two existing water assistance programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding is for program management costs related to increasing enrollment in two existing water assistance programs, namely, GLWA's Water Residential Assistance Program (WRAP) and the federal Low-Income Household Water Assistance Program. (LIHWAP). WRAP and LIHWAP provide direct assistance to water customers for past due water bills. LIHWAP is a new temporary emergency program developed in response to the pandemic that provides direct past due water bill assistance to help low-income households

Project Name: Broadband Feasibility Study

Project Identification Number	100000003696

Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	$412,600.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$412,600.00
Total Cumulative Expenditures	$289,320.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will explore broadband options in Oakland County and provide recommendations. The pandemic amplified the importance of broadband as many households struggled due to lack of access to internet service, devices to connect and the skills to effectively used the internet.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will explore broadband options in Oakland County and provide recommendations. The pandemic amplified the importance of broadband as many households struggled due to lack of access to internet service, devices to connect and the skills to effectively use the internet.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will explore broadband options in Oakland County and provide recommendations. The pandemic amplified the importance of broadband as many households struggled due to lack of access to internet service, devices to connect and the skills to effectively use the internet.

Project Name: Schools Mental Health Grant Program

Project Identification Number	GRN-1003874
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$8,305,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$8,305,000.00
Total Cumulative Expenditures	$8,305,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	The aim of this project is to place mental health professionals into schools to serve our youth. The need for mental health services for our young has become urgent.

Project Description	According to the U.S. Department of Health and Human Services, one in five children and adolescents experience a mental health problem. In addition, mental health problems are on the rise. Emergency room visits of children 5 – 11 have increased 24% since the onset of the pandemic. Yet only about 20% of those children who experience mental health problems receive treatment. Of those who do 70% to 80% of them receive treatment in school. Schools are the ideal place for families and students to have access to these services. Schools have ongoing, consistent communication with families. Research has demonstrated that students are more likely to seek counseling when it is available at school.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To place mental health professionals into schools to serve our youth.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for mental health services for our young has become urgent. One in five children and adolescents experience a mental health problem. Mental health problems are on the rise. Research has demonstrated that students are more likely to seek counseling when it is available at school.

Project Name: County Operations: FY 2022

Project Identification Number	100000003617
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,802,533.81
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$5,802,533.81
Total Cumulative Expenditures	$5,802,533.81
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Fund Fiscal Year 2022 County Operations from Revenue Replacement Funds

Project Name: County Operations: FY 2021

Project Identification Number	100000003556

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$6,268,458.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$6,268,458.00
Total Cumulative Expenditures	$6,268,458.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Fund Fiscal Year 2021 County Operations from Revenue Replacement Funds

Project Name: Oakland80 Career Navigators

Project Identification Number	1000000034571
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$4,474,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$4,474,000.00
Total Cumulative Expenditures	$2,909,014.08
Current Period Obligations	$0.00
Current Period Expenditures	$301,841.56
Project Description	6-12 Navigators would help individuals understand skills and potential education & training paths to gain access to quality in demand jobs & advancement. Ensure positive outcome of the residents accepted into the MI Reconnect for Frontliners program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	6-12 Navigators would help individuals understand skills & potential education & training paths to gain access to quality in demand jobs & advancement.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	6-12 Navigators would help individuals understand skills & potential education & training paths to gain access to quality in demand jobs & advancement.

Project Name: Business Resource Network Restart

Project Identification Number	1000000034572
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	$1,865,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,865,000.00
Total Cumulative Expenditures	$1,292,191.41
Current Period Obligations	$0.00
Current Period Expenditures	$86,839.31
Project Description	The project will continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN). BRN supports businesses and their employees to address issues related to workforce retention, provide supportive services, and share best practices. Topics include childcare, transportation employee health & wellness, education/training, and other employee focused needs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$1,050,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide support to businesses and their employees to address issues related to workforce retention, supportive services and best practices
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN).
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	868

Project Name: Flexible Finance Assistance for Individuals Facing Barriers

Project Identification Number	1000000034573

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$1,500,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,500,000.00
Total Cumulative Expenditures	$1,500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Flexible Workforce Assistance will be administered through our six Oakland County Michigan Works! locations in Novi, Oak Park, Pontiac, Southfield, Troy and Waterford. Four of the locations directly align with Qualified Census Tracks - Oak Park, Pontiac, Southfield, and Waterford.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program will be administered by Michigan Works! and leveraging federal program funds to assist these individuals to remove these barriers and make education/certification accessible.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	12

Project Name: Childcare Scholarships

Project Identification Number	1000000034574
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$1,192,313.59
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to	

December 31, 2024	$0.00
Total Cumulative Obligations	$1,192,313.59
Total Cumulative Expenditures	$1,192,313.59
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Provide for an equitable recovery related to childcare for disproportionately impacted families seeking return to work. A childcare scholarship would be administered for families who are presented with barriers to employment opportunities.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Childcare scholarships for families who are presented with barriers to employment opportunities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	One of the most critical issues that surfaced from COVID-19 is access to affordable childcare. More than 200,000 women have dropped out of the workforce in Michigan, with one in four indicating that childcare is an issue. These funds are needed to address emergency childcare access for individuals to return to employment and/or education.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	29

Project Name: Mental Health Nonprofit Grant Program

Project Identification Number	100000003458
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$10,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$10,000,000.00
Total Cumulative Expenditures	$10,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these

	organizations to meet the growing demand for services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services.

Project Name: Emergency Room Services Grant

Project Identification Number	100000003568
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$2,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$2,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. The County has engaged the Michigan Health and Hospital Association (MHA) to provide grant administration services, including funding distribution to individual grantees; reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. The County has engaged the Michigan Health and Hospital Association (MHA) to provide grant administration services, including funding distribution to individual grantees; reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care.

Project Name: School Partnerships Grant Youth Assistance Grant

Project Identification Number	100000003509
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$50,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$50,000.00
Total Cumulative Expenditures	$50,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Provide financial assistance to at-risk youth and their families impacted by the pandemic. Assistance will be provided in three categories: Emergency Needs; Mental Health; Skill Building
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide financial assistance to at-risk youth and their families impacted by the pandemic. Assistance will be provided in three categories: Emergency Needs; Mental Health; Skill Building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance will be provided in three categories: Emergency Needs; Mental Health; Skill Building

Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: School Partnerships Grant: School Mental Health Fund

Project Identification Number	1000000036071
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	OCHN proposes a partnership with Oakland County to deploy School Mental Health Navigators to work with public, private, and charter schools to increase access to culturally diverse, social, emotional, and mental health services and support for students.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To deploy School Mental Health Navigators to assist students in public, private, and charter schools. Collaboration with school staff social workers, counselors, psychologists, and Navigators will link students in need of specialized mental health support and services.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The School Mental Health Navigators will assist in developing and maintaining a directory of resources and serving as an alternative point of contact for school staff, students, and families.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Community In Schools

Project Identification Number	100000003599
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services

Status To Completion	Completed
Adopted Budget	$500,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The purpose of this initiative is to provide opportunities for school districts to place Student Support Coordinators in selected Oakland County school districts to implement the evidence-based Communities in Schools wrap-around program. Oakland County's investment will be matched by a donation from the non-profit foundation, The Ballmer Group, and by participating districts. CIS will provide implementation and administrative support.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$500,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Place student support coordinates in selected school districts to implement the evidence based Communities in Schools wrap-around program.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide opportunities for school districts to place Student Support Coordinators in selected Oakland County school districts to implement the evidence-based Communities in Schools wrap-around program. Oakland County's investment will be matched by a donation for the non-profit foundation, The Ballmer Group, and by participating districts.
National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds	2614280, 2628740, 2626190, 2622320

Project Name: Business Forward

Project Identification Number	100000003461
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	$12,118,679.00
Program income earned prior to December 31, 2024	$0.00

Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$12,118,679.00
Total Cumulative Expenditures	$11,996,614.39
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will fund between 10-13 Business Forward Consultants that will be embedded in economically disadvantaged communities in Oakland County. The Business Forward Consultants will provide counseling and technical assistance to Oakland County small businesses and organizations in obtaining professional services, federal, state, and local resources. In addition, professional training opportunities and tailored support based on the business industry and stage will be provided to each business. While these services are available to all entrepreneurs and small businesses in the county who have experienced negative impacts due to COVID -19, targeted outreach efforts will be directed toward small businesses owned by individuals qualifying as economically and socially disadvantaged, as defined by Section 8(a) of the Small Business Administration.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide consulting and technical assistance to economically disadvantaged small businesses and organizations with obtaining professional services, federal, state and local resources.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will provide direct customized assistance to small businesses by providing measurable resources geared to meet business needs to recovery and/or next step business initiatives. The Business Forward Consultants will partner with Resource partners (i.e. DDAs, Chambers of Commerce, etc.) in each designated community to provide applicable access to services and programs. Professional support services will also be available as needed. This strategy will create a sustainable ecosystem w
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	13492

Project Name: Legal Aid Assistance & Housing Crisis Support

Project Identification Number	100000003459
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed 50% or more
Adopted Budget	$2,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$1,999,999.80
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Enter professional services contracts with qualified legal aid and assistance organizations, including Legal Aid & Defender Association, Lakeshore Legal Aid, and Oakland County Mediation Center Legal Aid, to provide assistance to Oakland County residents experiencing crisis housing needs related to the pandemic, including eviction, foreclosure, rent and utility bills, and other related issues.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide assistance to Oakland County residents experiencing crisis housing needs
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Enter professional services contracts with qualified legal aid and assistance organizations, including Legal Aid & Defender Association, Lakeshore Legal Aid, and Oakland County Mediation Center Legal Aid, to provide assistance to Oakland County residents experiencing crisis housing needs related to the pandemic, including eviction, foreclosure, rent and utility bills, and other related issues
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Arts, Beats, and Eats Festival

Project Identification Number	100000003503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	$80,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00

Total Cumulative Obligations	$80,000.00
Total Cumulative Expenditures	$80,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Arts, Beats and Eats is an annual festival held in Royal Oak, Michigan, that was founded to celebrate the quality of life in Oakland County by offering a culturally unique presentation of artists, musicians, and food exhibits. This event has raised nearly $6 million over the past 23 years and has showcased local artists, musicians, and restaurants and brings tourists to the community which provides a larger positive economic impact. The 2020 festival was cancelled due to health concerns and State restrictions related to the COVID19 pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Arts, Beats, & Eats is an annual festival that assists a unique group of artists, musicians, and local restaurants. The festival raises funds to support local nonprofits, community organizations and at-risk individuals. The 2020 festival was cancelled due to health concerns and State restrictions related to the COVID-19 health pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In 2021, event planners coordinated with the Oakland County Health Department to ensure the event met State event guidelines and safety protocols. The implementation of these precautions resulted in higher event costs and a shift in structure.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Aid was provided as a match to community sponsoring Arts, Beats, and Eats festival to assist in additional costs for safety protocols.

Project Name: Unlocking Doors Oakland Program in partnership with Alliance for Housing

Project Identification Number	100000003512
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	$215,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to	

December 31, 2024	$0.00
Total Cumulative Obligations	$215,000.00
Total Cumulative Expenditures	$53,872.83
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This program offers eligible landlords a reimbursement for minor unit repairs when they rent their home or apartment to a homeless individual with a qualifying HCV.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Program offers eligible landlords a reimbursement for minor unit repairs when they rent their home or apartment to a homeless individual with a qualifying HCV
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The launch of the Unlocking Doors Oakland program, can establish an initial assessment to the effectiveness of this type of program with the goal to reduce COVID-19 infections, remove barriers to housing, and foster positive relationships between landlords and housing insecure tenants

Project Name: Local Government Infrastructure Planning

Project Identification Number	100000003596
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$3,092,437.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$3,092,437.00
Total Cumulative Expenditures	$2,364,304.69
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Provide financial assistance to Oakland County local governments for project planning, engineering, analysis and other related professional services in support of critical infrastructure proposals. Eligible infrastructure projects must conform with eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).

Project Name: Pontiac Skatepark Project

Project Identification Number	100000003611
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	$125,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$125,000.00
Total Cumulative Expenditures	$125,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Matching grant program in partnership with the Skatepark Project aka the Tony Hawke Foundation to support disadvantaged communities and at-risk children with skateparks that provide a safe and inspiring avenue for skaters to practice and excel at their sport and the process of developing their local skatepark encourages and teaches young people about how to make a positive change within their communities. Especially those communities who have been negatively impacted by COVID 19 pandemic.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$125,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Outdoor recreation, youth programming and new engaging activities for the City of Pontiac residents.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Presently, there are no organized skate-based activities in Pontiac. This project will be a conduit for outdoor recreation, youth programming, and new engaging activities for Pontiac residents and will be an attraction for residents in nearby communities. The draw of a skate park facility of this size and grandeur will bring new customers to local establishments and will promote commerce and new patronage.

Project Name: Government Services (Revenue Replacement)

Project Identification Number	GSRR2021
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Calculated CY 2021 revenue loss figure available for expenditure on Government Services.

Subrecipients

Subrecipient Name: Lakeshore Legal Aid

TIN	381850908
Unique Entity Identifer	VTECKN5H2QQ5
POC Email Address	
Address Line 1	30500 Van Dyke Ave
Address Line 2	Suite 601
Address Line 3	
City	Warren
State	MI
Zip	48093
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Legal Aid and Defender Association Inc

TIN	381358203
Unique Entity Identifer	KJJTW5YM2H56
POC Email Address	
Address Line 1	613 Abbott Ste
Address Line 2	Suite 610
Address Line 3	
City	Detroit
State	MI
Zip	48226
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland Mediation Center Inc

TIN	
Unique Entity Identifer	HSB4EA319H41
POC Email Address	
Address Line 1	550 Hulet

Address Line 2	Suite 102
Address Line 3	
City	Bloomfield Hills
State	MI
Zip	48302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Pontiac Community Foundation Inc

TIN	825321502
Unique Entity Identifer	GFD5MEH8CU14
POC Email Address	
Address Line 1	PO BOX 431362
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48343
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland County Youth Assistance Coordinating Council Inc

TIN	237123420
Unique Entity Identifer	RWU7H871S3L7
POC Email Address	
Address Line 1	1200 Telegraph Road
Address Line 2	Dept 452
Address Line 3	
City	Pontiac
State	MI
Zip	48340
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Avondale School District

TIN	
Unique Entity Identifer	ZDRXXJFN8X75
POC Email Address	
Address Line 1	2940 Waukegan St
Address Line 2	
Address Line 3	
City	Auburn Hills
State	MI
Zip	48326
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BERKLEY SCHOOLS

TIN	
Unique Entity Identifer	SGNNW16WKV75
POC Email Address	
Address Line 1	14700 W LINCOLN ST
Address Line 2	
Address Line 3	
City	OAK PARK
State	MI
Zip	48237
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BIRMINGHAM PUBLIC SCHOOLS

TIN	
Unique Entity Identifer	LLALLDYH3XH4
POC Email Address	
Address Line 1	31301 Evergreen Rd
Address Line 2	
Address Line 3	

City	Beverly Hills
State	MI
Zip	48025
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bloomfield Hills School District

TIN	
Unique Entity Identifer	LGAFMNKL5J89
POC Email Address	
Address Line 1	7273 Wing Lake Rd
Address Line 2	
Address Line 3	
City	Bloomfield Hills
State	MI
Zip	48301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Brandon School District

TIN	
Unique Entity Identifer	FCKGRC8937J5
POC Email Address	
Address Line 1	1025 S Ortonville Rd
Address Line 2	
Address Line 3	
City	Ortonville
State	MI
Zip	48462
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CITY OF ROCHESTER HILLS

TIN	
Unique Entity Identifer	VMWTBPQXGAD4
POC Email Address	

Address Line 1	1000 Rochester Hills Dr
Address Line 2	
Address Line 3	
City	Rochester Hills
State	MI
Zip	48309
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City Of Royal Oak School Dist

TIN	
Unique Entity Identifer	N3YKVLMA1VL3
POC Email Address	
Address Line 1	1123 Lexington Blvd
Address Line 2	
Address Line 3	
City	Royal Oak
State	MI
Zip	48073
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clarenceville School District

TIN	
Unique Entity Identifer	XG3NQAUND863
POC Email Address	
Address Line 1	20210 Middlebelt Rd
Address Line 2	
Address Line 3	
City	Livonia
State	MI
Zip	48152
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CLARKSTON COMMUNITY SCHOOLS

TIN	
Unique Entity Identifer	JQFFDK9BMQW9
POC Email Address	
Address Line 1	6389 Clarkston Rd
Address Line 2	
Address Line 3	
City	Clarkston
State	MI
Zip	48346
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FARMINGTON PUBLIC SCHOOL DISTRICT

TIN	
Unique Entity Identifer	LRCWMW7PHGP3
POC Email Address	
Address Line 1	32500 Shiawassee St
Address Line 2	
Address Line 3	
City	Farmington
State	MI
Zip	48336
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FERNDALE PUBLIC SCHOOLS

TIN	
Unique Entity Identifer	TTKJM8LJQD31
POC Email Address	
Address Line 1	871 Pinecrest
Address Line 2	
Address Line 3	
City	Ferndale
State	MI
Zip	48220
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hazel Park Schools

TIN	
Unique Entity Identifer	WUTWHMJLM7L5
POC Email Address	
Address Line 1	1620 E Elza Ave
Address Line 2	
Address Line 3	
City	Hazel Park
State	MI
Zip	48030
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Holly Area Schools

TIN	
Unique Entity Identifer	EEV1Z5NBEM98
POC Email Address	
Address Line 1	920 Baird St
Address Line 2	
Address Line 3	
City	Holly
State	MI
Zip	48442
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HUBBLE ROTH & CLARK (FOR SOCWA)

TIN	
Unique Entity Identifer	NM59HE3W2NJ5
POC Email Address	
Address Line 1	3910 W. Webster Rd.
Address Line 2	
Address Line 3	
City	Royal Oak
State	MI

Zip	48073
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Huron Valley Schools

TIN	
Unique Entity Identifer	DM3HGEFM7Y21
POC Email Address	
Address Line 1	2390 S Milford Rd
Address Line 2	
Address Line 3	
City	Highland
State	MI
Zip	48357
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LAKE ORION COMMUNITY SCHOOLS

TIN	
Unique Entity Identifer	JG4KGGA62BJ3
POC Email Address	
Address Line 1	315 N Lapeer St
Address Line 2	
Address Line 3	
City	Lake Orion
State	MI
Zip	48362
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LAMPHERE PUBLIC SCHOOLS

TIN	
Unique Entity Identifer	GKD2VFHQTFK8
POC Email Address	
Address Line 1	31201 Dorchester
Address Line 2	

Address Line 3	
City	Madison Heights
State	MI
Zip	48071
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MADISON HEIGHTS PUBLIC SCHOOL DISTRICT

TIN	
Unique Entity Identifer	HHTACAZR8XL1
POC Email Address	
Address Line 1	26524 John R Rd
Address Line 2	
Address Line 3	
City	Madison Heights
State	MI
Zip	48071
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NOVI COMMUNITY SCHOOL DISTRICT

TIN	
Unique Entity Identifer	F9T7RBTCFLS1
POC Email Address	
Address Line 1	25345 Taft Rd
Address Line 2	
Address Line 3	
City	Novi
State	MI
Zip	48374
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oak Park School District

TIN	
Unique Entity Identifer	NEWCHR58KNA6

POC Email Address	
Address Line 1	13900 Granzon
Address Line 2	
Address Line 3	
City	Oak Park
State	MI
Zip	48237
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland Livingston Human Service Agency

TIN	
Unique Entity Identifer	J25FVSQGPKM1
POC Email Address	
Address Line 1	196 Cesar E Chavez Ave
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48343
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OXFORD COMMUNITY SCHOOLS

TIN	
Unique Entity Identifer	DQNNFKN9WZT3
POC Email Address	
Address Line 1	10 N Washington St
Address Line 2	
Address Line 3	
City	Oxford
State	MI
Zip	48371
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rochester Community Schools

TIN	
Unique Entity Identifer	V2HVB9E68ZL9
POC Email Address	
Address Line 1	501 W University Dr
Address Line 2	
Address Line 3	
City	Rochester
State	MI
Zip	48307
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SOUTH LYON COMMUNITY SCHOOLS

TIN	
Unique Entity Identifer	E36KFAH7L1X1
POC Email Address	
Address Line 1	345 S Warren
Address Line 2	
Address Line 3	
City	South Lyon
State	MI
Zip	48178
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southfield Public Schools Foundation

TIN	
Unique Entity Identifer	US3MJDCHKUL7
POC Email Address	
Address Line 1	24661 Lahser Rd
Address Line 2	
Address Line 3	
City	Southfield
State	MI
Zip	48033
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TOWNSHIP OF INDEPENDENCE

TIN	
Unique Entity Identifer	PLN7AM9881Y1
POC Email Address	
Address Line 1	6483 Waldon Center Dr
Address Line 2	
Address Line 3	
City	Clarkston
State	MI
Zip	48346
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TOWNSHIP OF OXFORD

TIN	
Unique Entity Identifer	T2RNYBKE9BW4
POC Email Address	
Address Line 1	300 Dunlap Rd
Address Line 2	
Address Line 3	
City	Oxford
State	MI
Zip	48371
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Troy School District

TIN	
Unique Entity Identifer	L1LAVLUSB6S5
POC Email Address	
Address Line 1	4400 Livernois Rd
Address Line 2	
Address Line 3	
City	Troy

State	MI
Zip	48098
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VILLAGE OF BINGHAM FARMS

TIN	
Unique Entity Identifer	WSDVJL2KZLX3
POC Email Address	
Address Line 1	24255 13 Mile Rd.
Address Line 2	
Address Line 3	
City	Bingham Farms
State	MI
Zip	48025
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Walled Lake Consolidated School District

TIN	
Unique Entity Identifer	MNUZYBVXR4V5
POC Email Address	
Address Line 1	615 N Pontiac Trl
Address Line 2	
Address Line 3	
City	Walled Lake
State	MI
Zip	48390
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Waterford School District

TIN	
Unique Entity Identifer	H1NUT4D94DN5
POC Email Address	
Address Line 1	501 N Cass Lake Rd

Address Line 2	
Address Line 3	
City	Waterford
State	MI
Zip	48329
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: West Bloomfield Schools

TIN	
Unique Entity Identifer	CSP9JMTJ9M25
POC Email Address	
Address Line 1	West Bloomfield Schools
Address Line 2	
Address Line 3	
City	West Bloomfield Schools
State	MI
Zip	48324
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OAKLAND HOPE

TIN	
Unique Entity Identifer	J237TANJMWD4
POC Email Address	
Address Line 1	20 E. Walton Blvd.
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48340
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland Thrive

TIN	881664174

Unique Entity Identifer	
POC Email Address	
Address Line 1	35 W. Huron St Ste 201
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AUTOMATION ALLEY

TIN	
Unique Entity Identifer	RFKVLNVC28JS
POC Email Address	
Address Line 1	2675 BELLINGHAM DR
Address Line 2	
Address Line 3	
City	TROY
State	MI
Zip	48083
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CITY OF FARMINGTON

TIN	
Unique Entity Identifer	LSVJG4ACUTM7
POC Email Address	
Address Line 1	23600 LIBERTY STREET
Address Line 2	
Address Line 3	
City	FARMINGTON
State	MI
Zip	48335

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CITY OF PONTIAC SCHOOL DISTRICT

TIN	
Unique Entity Identifer	XXJ6LU2KST57
POC Email Address	
Address Line 1	47200 WOODWARD AVE
Address Line 2	
Address Line 3	
City	PONTIAC
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CITY OF SOUTHFIELD

TIN	
Unique Entity Identifer	FD51FZFMEDP8
POC Email Address	
Address Line 1	26000 EVERGREEN RD
Address Line 2	
Address Line 3	
City	SOUTHFIELD
State	MI
Zip	48076
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CITY OF WIXOM

TIN	
Unique Entity Identifer	JWHLHWGDBGN1
POC Email Address	
Address Line 1	49045 PONTIAC TRAIL
Address Line 2	
Address Line 3	

City	WIXOM
State	MI
Zip	48393
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CLAWSON PUBLIC SCHOOLS

TIN	
Unique Entity Identifer	XLEKPLMNAWR1
POC Email Address	
Address Line 1	626 PHILLIPS AVE
Address Line 2	
Address Line 3	
City	CLAWSON
State	MI
Zip	48017
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DELL MARKETING LP

TIN	
Unique Entity Identifer	HJLSY7RZV8X6
POC Email Address	
Address Line 1	1 DELL WAY
Address Line 2	
Address Line 3	
City	ROUND ROCK
State	TX
Zip	78664
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GOODWILL INDUSTRIES OF GREATER DETROIT

TIN	
Unique Entity Identifer	DL32AG3BAQC7
POC Email Address	

Address Line 1	3111 GRAND RIVER AVE
Address Line 2	
Address Line 3	
City	DETROIT
State	MI
Zip	48208
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HEALTH EMERGENCY LIFELINE PROGRAMS

TIN	
Unique Entity Identifer	C5ARM26UMM17
POC Email Address	
Address Line 1	1726 HOWARD STREET
Address Line 2	
Address Line 3	
City	DETROIT
State	MI
Zip	48216
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LIGHTHOUSE OF OAKLAND COUNTY

TIN	
Unique Entity Identifer	D5NYYC4K6LJ4
POC Email Address	
Address Line 1	46156 WOODWARD
Address Line 2	
Address Line 3	
City	PONTIAC
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OAKLAND COMMUNITY HEALTH NETWORK

TIN	
Unique Entity Identifer	D9B6DH2M3Q68
POC Email Address	
Address Line 1	5505 CORPORATE DR
Address Line 2	
Address Line 3	
City	TROY
State	MI
Zip	48098
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OAKLAND COUNTY ECONOMIC DEVELOPMENT AND GROWTH ALLIANCE

TIN	
Unique Entity Identifer	EBMUR1A327W5
POC Email Address	
Address Line 1	35 W HURON
Address Line 2	
Address Line 3	
City	PONTIAC
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ROCHESTER HILLS-OAKLAND-ROCHESTER OLDER PERSONS' COMMISSION

TIN	
Unique Entity Identifer	FLEFYCZ6TNN7
POC Email Address	
Address Line 1	650 LETICA DRIVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	MI
Zip	48308
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TOWNSHIP OF LYON

TIN	
Unique Entity Identifer	FMN5E728C8A5
POC Email Address	
Address Line 1	58000 GRAND RIVER AVE
Address Line 2	
Address Line 3	
City	NEW HUDSON
State	MI
Zip	48165
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Birmingham Area Senior Coordination Council

TIN	
Unique Entity Identifer	G82FQB8CBUC9
POC Email Address	
Address Line 1	2121 Midvale Street
Address Line 2	
Address Line 3	
City	Birmingham
State	MI
Zip	48009
Zip+4	1509
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Auburn Hills

TIN	
Unique Entity Identifer	W9AZEM7ZD4E3
POC Email Address	
Address Line 1	3350 E. Seyburn Drive
Address Line 2	
Address Line 3	
City	Auburn Hills

State	MI
Zip	48326
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Ferndale

TIN	
Unique Entity Identifer	RBGBEXYVWMX6
POC Email Address	
Address Line 1	300 E 9 Mile Rd
Address Line 2	
Address Line 3	
City	Ferndale
State	MI
Zip	48220
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Oak Park

TIN	
Unique Entity Identifer	EMJ3KP5S4516
POC Email Address	
Address Line 1	14300 Oak Park Blvd
Address Line 2	
Address Line 3	
City	Oak Park
State	MI
Zip	48237
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Hazel Park

TIN	
Unique Entity Identifer	K7BAN9KMSNQ3
POC Email Address	
Address Line 1	620 W Woodward Heights

Address Line 2	
Address Line 3	
City	Hazel Park
State	MI
Zip	48030
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Township of Springfield

TIN	
Unique Entity Identifer	X7BPXTGM14Q3
POC Email Address	
Address Line 1	12000 Davisburg Rd
Address Line 2	
Address Line 3	
City	Davisburg
State	MI
Zip	48350
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Madison Heights

TIN	
Unique Entity Identifer	EGY3GJKYGZ83
POC Email Address	
Address Line 1	300 W 13 Mile Rd
Address Line 2	
Address Line 3	
City	Madison Heights
State	MI
Zip	48071
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Novi

TIN	

Unique Entity Identifer	HSCJU29TX894
POC Email Address	
Address Line 1	45175 W 10 Mile Rd
Address Line 2	
Address Line 3	
City	Novi
State	MI
Zip	48375
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Jewish Community Center

TIN	
Unique Entity Identifer	N5PTZZXKN2K9
POC Email Address	
Address Line 1	6600 West Maple Road
Address Line 2	
Address Line 3	
City	West Bloomfield
State	MI
Zip	48322
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Township of Addison

TIN	
Unique Entity Identifer	CFXCGJN9KEE7
POC Email Address	
Address Line 1	1440 Rochester Rd
Address Line 2	
Address Line 3	
City	Leonard
State	MI
Zip	48367
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: West Bloomfield Parks and Recreation Commission

TIN	
Unique Entity Identifer	PCRDM34L7FP4
POC Email Address	
Address Line 1	4640 Walnut Lk Rd
Address Line 2	
Address Line 3	
City	West Bloomfield
State	MI
Zip	48323
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Township of Brandon

TIN	
Unique Entity Identifer	SHC4SQHJDE63
POC Email Address	
Address Line 1	Edna Burton Sr. Ctr.
Address Line 2	
Address Line 3	
City	Ortonville
State	MI
Zip	48462
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Township of Commerce

TIN	
Unique Entity Identifer	D1BYG4JR5ME1
POC Email Address	
Address Line 1	2009 Township Dr
Address Line 2	
Address Line 3	
City	Commerce Twp
State	MI
Zip	48390

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Township of Orion

TIN	
Unique Entity Identifer	LCG9XESUME69
POC Email Address	
Address Line 1	2323 Joslyn Rd
Address Line 2	
Address Line 3	
City	Lake Orion
State	MI
Zip	48360
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Troy

TIN	
Unique Entity Identifer	QYPCKM4J5K81
POC Email Address	
Address Line 1	500 W Big Beaver Rd
Address Line 2	
Address Line 3	
City	Troy
State	MI
Zip	48084
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland County Internal Memorandum of Understanding (MOU)

TIN	
Unique Entity Identifer	HZ4EUKDD7AB4
POC Email Address	randalll@oakgov.com
Address Line 1	2100 Pontiac Lake Road
Address Line 2	
Address Line 3	

City	Waterford Township
State	MI
Zip	48328
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bloomfield Twp

TIN	
Unique Entity Identifer	YQFHE54CVH26
POC Email Address	
Address Line 1	4200 TELEGRAPH RD
Address Line 2	
Address Line 3	
City	Bloomfield Hills
State	MI
Zip	48302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Farmington Hills

TIN	
Unique Entity Identifer	YKBNL46JDTV3
POC Email Address	
Address Line 1	31555 W 11 Mile Road
Address Line 2	
Address Line 3	
City	Farmington Hills
State	MI
Zip	48336
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Pleasant Ridge

TIN	
Unique Entity Identifer	DVK4JJDPBYN4
POC Email Address	

Address Line 1	23925 WOODWARD AVE
Address Line 2	
Address Line 3	
City	Pleasant Ridge
State	MI
Zip	48069
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Royal Oak

TIN	
Unique Entity Identifer	NLZAWEBMERD5
POC Email Address	
Address Line 1	203 S Troy St
Address Line 2	
Address Line 3	
City	Royal Oak
State	MI
Zip	48067
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Honor Community Health

TIN	
Unique Entity Identifer	RM8WBGL5LH44
POC Email Address	
Address Line 1	461 W Huron St
Address Line 2	Ste 103
Address Line 3	
City	Pontiac
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Justice AV Solutions Inc

TIN	
Unique Entity Identifer	LG3CY5S96PH8
POC Email Address	
Address Line 1	PO Box 950110
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40295
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Webuildfun Inc

TIN	
Unique Entity Identifer	Y56ATM9JKB15
POC Email Address	
Address Line 1	PO Box 29
Address Line 2	
Address Line 3	
City	Allen
State	TX
Zip	75013
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Communities in Schools of Michigan

TIN	
Unique Entity Identifer	PYADQN9PB5K6
POC Email Address	
Address Line 1	721 N CAPITOL
Address Line 2	STE 1
Address Line 3	
City	Lansing
State	MI
Zip	48906
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: McKenna Associates

TIN	382213606
Unique Entity Identifer	
POC Email Address	
Address Line 1	235 E MAIN ST
Address Line 2	Suite 105
Address Line 3	
City	Northville
State	MI
Zip	48167
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Alliance for Housing

TIN	
Unique Entity Identifer	EL6UD5XNAHK6
POC Email Address	
Address Line 1	1 N Saginaw Ste 208
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48348
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CHARTER TWP OF WEST BLOOMFIELD

TIN	
Unique Entity Identifer	KLJZWKDLCG49
POC Email Address	
Address Line 1	2400 Haggerty Rd
Address Line 2	

Address Line 3	
City	West Bloomfield
State	MI
Zip	48323
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fair Food Network

TIN	
Unique Entity Identifer	EJ7SS4MQJDQ5
POC Email Address	
Address Line 1	1442 Brush St
Address Line 2	
Address Line 3	
City	Detroit
State	MI
Zip	48226
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Habitat for Humanity

TIN	
Unique Entity Identifer	T2ZYTN2MKZH5
POC Email Address	
Address Line 1	150 OSMUN ST
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Micah 6 Community

TIN	
Unique Entity Identifer	H1ZBQAVLU4H5

POC Email Address	
Address Line 1	32 Newberry St.
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48341
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Michigan Saves Inc

TIN	
Unique Entity Identifer	G8HNE9D2KK45
POC Email Address	
Address Line 1	230 N Washington Square
Address Line 2	Ste 300
Address Line 3	
City	Lansing
State	MI
Zip	48933
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PLAYCORE COMPANY

TIN	
Unique Entity Identifer	TKD2J5QHEJF3
POC Email Address	
Address Line 1	150 PlayCore Dr SE
Address Line 2	
Address Line 3	
City	Fort Payne
State	AL
Zip	35967
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Public Sector Consultants Inc

TIN	
Unique Entity Identifer	FTHQVYB6TEB9
POC Email Address	
Address Line 1	230 N Washington Square
Address Line 2	Ste 300
Address Line 3	
City	Lansing
State	MI
Zip	48933
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Village of Beverly Hills

TIN	
Unique Entity Identifer	PVLPD7ZJZ8F5
POC Email Address	
Address Line 1	18500 W 13 Mile Rd
Address Line 2	
Address Line 3	
City	Beverly Hills
State	MI
Zip	48025
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AVI-SPL LLC

TIN	
Unique Entity Identifer	D9C6DH2M3Q68
POC Email Address	
Address Line 1	5505 Corporate Dr.
Address Line 2	
Address Line 3	
City	Troy
State	MI
Zip	48099
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wellspring Ltd Divendent Housing Assn LLC

TIN	
Unique Entity Identifer	GT2XQ1KAG923
POC Email Address	
Address Line 1	3627 West Vernor Highway
Address Line 2	
Address Line 3	
City	Detroit
State	MI
Zip	48216
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Royal Oak Cottages Ltd Dividend Housing Assn LLC

TIN	
Unique Entity Identifer	GSJKUY24SY14
POC Email Address	
Address Line 1	3627 West Vernor Highway
Address Line 2	
Address Line 3	
City	Detroit
State	MI
Zip	48216
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lockwood Development Co. LLC

TIN	
Unique Entity Identifer	LEQ8XL1D6KD1
POC Email Address	
Address Line 1	27777 Franklin Rd.
Address Line 2	Ste. 1410
Address Line 3	
City	Southfield

State	MI
Zip	48034
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Coleman Allen LLC

TIN	
Unique Entity Identifer	RK7QGGN7KYD6
POC Email Address	
Address Line 1	23520 Cherimoor Lane
Address Line 2	
Address Line 3	
City	Southfield
State	MI
Zip	48033
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: 819 SOUTH LLC

TIN	933546459
Unique Entity Identifer	
POC Email Address	
Address Line 1	145 S Livernois, Ste 310
Address Line 2	
Address Line 3	
City	Rochester Hills
State	MI
Zip	48307
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Vester PropCo LLC

TIN	802728485

Unique Entity Identifer	
POC Email Address	
Address Line 1	230 East Grand River
Address Line 2	Suite 600
Address Line 3	
City	Detroit
State	MI
Zip	48226
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Pontiac ILF Ltd - Dividend Housing Assn Ltd Partnership

TIN	
Unique Entity Identifer	KDMBECNX97E4
POC Email Address	
Address Line 1	25200 Telegraph Rd.
Address Line 2	c/o Presbyterian Villages of Michigan
Address Line 3	Suite 400
City	Southfield
State	MI
Zip	48033
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Clawson

TIN	
Unique Entity Identifer	HMCKCNJ5LN49
POC Email Address	
Address Line 1	425 N Main St
Address Line 2	
Address Line 3	
City	Clawson
State	MI
Zip	48017

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Rochester

TIN	
Unique Entity Identifer	CWBDPDWSP9Y7
POC Email Address	
Address Line 1	400 6th St
Address Line 2	
Address Line 3	
City	Rochester
State	MI
Zip	48307
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of South Lyon

TIN	
Unique Entity Identifer	J1PQN9EL25N7
POC Email Address	
Address Line 1	335 S Warren
Address Line 2	
Address Line 3	
City	South Lyon
State	MI
Zip	48178
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Village of Holly

TIN	
Unique Entity Identifer	M24LCXDGTSW9
POC Email Address	
Address Line 1	504 1/2 E Maple
Address Line 2	
Address Line 3	

City	Holly
State	MI
Zip	48442
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: McKenna Associates, Inc.

TIN	
Unique Entity Identifer	MK2LDJKHPFA5
POC Email Address	
Address Line 1	235 E MAIN ST
Address Line 2	Suite 105
Address Line 3	
City	Northville
State	MI
Zip	48167
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Township of Royal Oak

TIN	
Unique Entity Identifer	YWE2JDYJUXX6
POC Email Address	
Address Line 1	21131 GARDEN LN # 2,
Address Line 2	
Address Line 3	
City	Ferndale
State	MI
Zip	48220
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Township of Waterford

TIN	
Unique Entity Identifer	L8U1FJHLNKZ7
POC Email Address	

Address Line 1	5200 Civic Center Dr
Address Line 2	
Address Line 3	
City	Waterford
State	MI
Zip	48329
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Sylvan Lake

TIN	
Unique Entity Identifer	J31CZ184PEF9
POC Email Address	
Address Line 1	1820 INVERNESS ST
Address Line 2	
Address Line 3	
City	Sylvan Lake
State	MI
Zip	48320
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Vital Title

TIN	851504117
Unique Entity Identifer	
POC Email Address	
Address Line 1	32000 Northwestern Hwy Ste 155
Address Line 2	
Address Line 3	
City	Farmington Hills
State	MI
Zip	48334
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: City of Birmingham

TIN	
Unique Entity Identifer	J32HKEJRJNJ8
POC Email Address	
Address Line 1	151 Martin St
Address Line 2	PO BOX 3001
Address Line 3	
City	Birmingham
State	MI
Zip	48012
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cinnaire Title Services

TIN	
Unique Entity Identifer	DVRPTYR4MKX6
POC Email Address	
Address Line 1	1118 S. Washington
Address Line 2	
Address Line 3	
City	Lansing
State	MI
Zip	48910
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Bloomfield Hills

TIN	
Unique Entity Identifer	QFWLLBJLMW61
POC Email Address	
Address Line 1	45 E Long Lk Rd
Address Line 2	
Address Line 3	
City	Bloomfield Hills
State	MI

Zip	48304
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Medical Debt Resolution Inc

TIN	
Unique Entity Identifer	PLLQDMP3KLM5
POC Email Address	
Address Line 1	28-07 Jackson Ave 5th Fl
Address Line 2	
Address Line 3	
City	Long Island City
State	NY
Zip	11101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland County Economic Development and Growth Alliance

TIN	
Unique Entity Identifer	EBMUR1A3Z7W5
POC Email Address	
Address Line 1	35 W Huron
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carahsoft Technology

TIN	
Unique Entity Identifer	DT8KJHZXXVJH
POC Email Address	
Address Line 1	11493 Sunset Hills Rd
Address Line 2	Ste 100

Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Escape Velocity Holdings Inc

TIN	
Unique Entity Identifer	C187DXR7G645
POC Email Address	
Address Line 1	4601 DTC Blvd
Address Line 2	Ste 400
Address Line 3	
City	Denver
State	CO
Zip	80237
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Arts, Beats, and Eats Sponsorship

TIN	383612481
Unique Entity Identifer	
POC Email Address	
Address Line 1	301 W 4th St
Address Line 2	Ste LL150
Address Line 3	
City	Royal Oak
State	MI
Zip	48067
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way for Southeastern Michigan

TIN	203099071
Unique Entity Identifer	GQYJJW2XKR38

POC Email Address	
Address Line 1	3011 West Grand Blvd
Address Line 2	Ste 500
Address Line 3	
City	Detroit
State	MI
Zip	48202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Communities in Schools Michigan

TIN	453736821
Unique Entity Identifer	
POC Email Address	
Address Line 1	721 N Capitol
Address Line 2	Suite 1
Address Line 3	
City	Lansing
State	MI
Zip	48906
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: GESHER HUMAN SERVICES

TIN	381358013
Unique Entity Identifer	JKC3NX2LP8H6
POC Email Address	
Address Line 1	7500 HIGHLAND ROAD
Address Line 2	
Address Line 3	
City	WATERFORD
State	MI
Zip	48327
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Pontiac

TIN	386005034
Unique Entity Identifer	ECYJEM17LPN1
POC Email Address	
Address Line 1	47450 Woodward Ave
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Michigan Health and Hospital Association

TIN	381458751
Unique Entity Identifer	EUSURN9MJR17
POC Email Address	
Address Line 1	2112 University Park Dr
Address Line 2	
Address Line 3	
City	Okemos
State	MI
Zip	48864
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Champs Cleaners

TIN	461458882
Unique Entity Identifer	
POC Email Address	
Address Line 1	6315 Sashabaw Rd Ste C
Address Line 2	
Address Line 3	
City	Clarkston

State	MI
Zip	48346
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: PO0003995

Subaward Type	Contract: Purchase Order
Subaward Obligation	$125,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	721 N CAPITOL
Place of Performance Address 2	SUITE 1
Place of Performance Address 3	
Place of Performance City	LANSING
Place of Performance State	MI
Place of Performance Zip	48906
Place of Performance Zip+4	
Description	By focusing on school districts with the highest percentages of students eligible for free and reduced lunch, CIS through its Student Support Coordinators will connect vulnerable students to resources and referrals needed to mitigate the impact of COVID-19. The range of services could include tutoring assistance, eyewear, mental health services, food, mentoring –the initial part of the project includes a needs assessment for the school, so specific assistance will depend on the need.
Subrecipient	Communities in Schools Michigan
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: SINV00152340

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$54,927.85
Subaward Date	12/1/2022
Place of Performance Address 1	196 Cesar E Chavez Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48343
Place of Performance Zip+4	
	The Oakland County BRN launched in January 2019 as a free service to County businesses, with funding provided by the State. In August 2020, the State required the program to transition to a fee-based model. Small businesses participating in the BRN were negatively impacted by COVID-19, including through temporary closures, reduced

Description	business, and the BRN's shift to a fee-based model in August 2020. Most BRN participants were unable to pay the new membership fees, and all businesses except two discontinued participation following the announcement and implementation of the fees. Use of ARPA funding for BRN success coaches is intended to sustain the BRN in the absence of state funding.
Subrecipient	Oakland Livingston Human Service Agency
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2022

Subward No: CONTRACT 10071

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$450,000.00
Subaward Date	11/1/2022
Place of Performance Address 1	3011 West Grand Blvd Ste 500
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48202
Place of Performance Zip+4	
Description	The ECE sector has seen an unprecedented number of its workforce leave the sector due to the COVID-19 pandemic. These circumstances, paired with low wages, drive qualified staff into other jobs that pay higher wages. This workforce gap is further exacerbated by the expansion of GSRP, the state's subsidized four-year old pre-school program, which requires certified staff in classrooms. Most staff in GSRP and Head Start programs require a base-level certification called the Child Development Associate (CDA) to be in the classroom. Key stakeholders, like the Wayne-Oakland-Macomb Resource Center and United Way's Early Learning Community partners, must collaborate to address this disparity.
Subrecipient	United Way for Southeastern Michigan
Period of Performance Start	11/1/2022
Period of Performance End	12/31/2023

Subward No: PO20939 CON00010073

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$5,000,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	35 W. Huron
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
Description	This project will provide direct customized assistance to small businesses recovering from the negative economic impacts of COVID-19 by providing measurable resources geared to meet business needs to recovery and/or next step business initiatives. The Business Forward Consultants will partner with Resource partners (i.e. DDAs, Chambers of Commerce, etc.) in each designated community to provide applicable access to services and programs. Professional support services will also be available as needed. This strategy will create a sustainable ecosystem where underserved companies can thrive and grow. This project will also create a trusted resource in the small business community.
Subrecipient	Oakland Thrive
Period of Performance Start	1/1/2023
Period of Performance End	6/30/2023

Subward No: CON00009877

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$237,652.75
Subaward Date	11/4/2021
Place of Performance Address 1	5505 Corporate Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	MI
Place of Performance Zip	48098
Place of Performance Zip+4	
Description	OCHN will deploy School Mental Health Navigators across Oakland County to work with Oakland County schools to increase access to culturally diverse, social, emotional, and mental health services an support for students. School staff including school social workers, counselors, psychologists, and other faculty will collaborate with the School Mental Health Navigators to link students in need of specialized mental health supports and services to highly trained service providers. The School Mental Health Resource Specialist will support the Navigator by developing and maintaining a directory of resources and serving as an alternative point of contact for school staff, students, and families.
Subrecipient	OAKLAND COMMUNITY HEALTH NETWORK
Period of Performance Start	11/4/2021
Period of Performance End	9/30/2023

Subward No: PO27295

Subaward Type	Contract: Purchase Order
Subaward Obligation	$2,132,580.00
Subaward Date	3/21/2023
Place of Performance Address 1	35 W. Huron
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
Description	This project will provide direct customized assistance to small businesses recovering from the negative economic impacts of COVID-19 by providing measurable resources geared to meet business needs to recovery and/or next step business initiatives. The Business Forward Consultants will partner with Resource partners (i.e. DDAs, Chambers of Commerce, etc.) in each designated community to provide applicable access to services an programs. Professional support services will also be available as needed. This strategy will create a sustainable ecosystem where underserved companies can thrive an grow. This project will also create a trusted resource in the small business community.
Subrecipient	OAKLAND COMMUNITY HEALTH NETWORK
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: CON00010073

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$3,379,194.25
Subaward Date	1/1/2023
Place of Performance Address 1	35 W. Huron
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
	This project will provide direct customized assistance to small businesses recovering from the negative economic impacts of COVID-19 by providing measurable resources geared to meet business needs to recovery and/or next step business initiatives. The Business Forward Consultants will partner with Resource partners (i.e. DDAs, Chambers of

Description	Commerce, etc.) in each designated community to provide applicable access to services and programs. Professional support services will also be available as needed. This strategy will create a sustainable ecosystem where underserved companies can thrive and grow. This project will also create a trusted resource in the small business community.
Subrecipient	OAKLAND COUNTY ECONOMIC DEVELOPMENT AND GROWTH ALLIANCE
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subward No: PO#338

Subaward Type	Contract: Purchase Order
Subaward Obligation	$125,000.00
Subaward Date	5/12/2022
Place of Performance Address 1	47450 Woodward Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
Description	Presently, there are no organized skate-based activities in Pontiac. This project will be a conduit for outdoor recreation, youth programming, and new engaging activities for Pontiac residents and will be an attraction for residents in nearby communities. The draw of a skate park facility of this size and grandeur will bring new customers to local establishments and will promote commerce and new patronage.
Subrecipient	City of Pontiac
Period of Performance Start	6/1/2023
Period of Performance End	8/1/2023

Subward No: CON10225

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$500,000.00
Subaward Date	4/6/2023
Place of Performance Address 1	5505 Corporate Dr,
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	MI

Place of Performance Zip	48098
Place of Performance Zip+4	
Description	Studies suggest CIT training is effective in improving police officers' knowledge and attitudes when responding to mental health crises calls and the CIT training is effective for improving officers' behavioral intentions in terms of their use of force decisions as well as de-escalation techniques.
Subrecipient	OAKLAND COMMUNITY HEALTH NETWORK
Period of Performance Start	7/18/2023
Period of Performance End	12/31/2026

Subward No: CONTRACT #ARP-07

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$0.00
Subaward Date	10/1/2021
Place of Performance Address 1	196 Cesar E Chavez Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48343
Place of Performance Zip+4	
Description	The project will continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN). The coaches will support businesses and their employees by addressing issues relating to workforce retention, supportive services, and sharing best practices. Topics include childcare, transportation, employee health & wellness, education/training, and other employee-focused needs.
Subrecipient	Oakland Livingston Human Service Agency
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2026

Subward No: Resolution 37451

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	$240,000.00
Subaward Date	8/9/2023
Place of Performance Address 1	2100 Pontiac Lake Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Waterford Twp
Place of Performance State	MI

Place of Performance Zip	48328
Place of Performance Zip+4	
Description	The funding is for program management costs related to increasing enrollment in two existing water assistance programs, namely, GLWA's Water Residential Assistance Program (WRAP) and the federal Low-Income Household Water Assistance Program (LIHWAP). WRAP and LIHWAP provide direct assistance to water customers for past due water bills. LIHWAP is a new temporary emergency program developed in response to the pandemic that provides direct past due water bill assistance to help low-income households. Funding for LIHWAP is only available until September 30, 2023, unless it is depleted prior to that date. WRAP is an existing temporary water bill assistance program to qualifying low-income households within the GLWA service area. The pandemic res
Subrecipient	Oakland County Internal Memorandum of Understanding (MOU)
Period of Performance Start	8/9/2023
Period of Performance End	12/31/2026

Subward No: SINV-00106138

Subaward Type	Contract: Purchase Order
Subaward Obligation	$120,000.00
Subaward Date	5/25/2022
Place of Performance Address 1	47450 Woodward Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
Description	Upgrade public recreation trail to address social determinants of health, reduce social isolation, link to neighboring communities and promote active and healthy lifestyles for people of all ages and abilities
Subrecipient	City of Pontiac
Period of Performance Start	5/25/2022
Period of Performance End	8/9/2023

Subward No: CONTRACT #ARP-06 -1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$0.00
Subaward Date	10/1/2021
Place of Performance Address 1	7500 Highland Road

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Waterford
Place of Performance State	MI
Place of Performance Zip	48327
Place of Performance Zip+4	
Description	The Flexible Workforce Assistance program is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program would be administered by Michigan Works! and mirror aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	GESHER HUMAN SERVICES
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2024

Subward No: CONTRACT #ARP-06-2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$126,932.00
Subaward Date	10/1/2021
Place of Performance Address 1	7500 Highland Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Waterford
Place of Performance State	MI
Place of Performance Zip	48327
Place of Performance Zip+4	
Description	A childcare scholarship administered by the workforce development division for families who are presented with barriers to employment opportunities. The childcare scholarship would support families with coverage costs which include co-pays, application fees, direct care costs, and more. Recipients apply for childcare support and Oakland County Michigan Works! sends the funding directly to the childcare providers to ensure appropriate use of funding.
Subrecipient	GESHER HUMAN SERVICES
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2024

Subward No: CON00009740

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$931,085.69

Subaward Date	5/1/2022
Place of Performance Address 1	5505 Corporate Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	MI
Place of Performance Zip	48098
Place of Performance Zip+4	
Description	OCHN will deploy School Mental Health Navigators across Oakland County to work with Oakland County schools to increase access to culturally diverse, social, emotional, and mental health services and supports for students. School staff including school social workers, counselors, psychologists, and other faculty will collaborate with the School Mental Health Navigators to link students in need of specialized mental health supports and services to highly trained service providers. The School Mental Health Resource Specialist will support the Navigator by developing and maintaining a directory of resources and serving as an alternative point of contact for school staff, students, and families. The funds go to OCHN to hire four navigators and
Subrecipient	OAKLAND COMMUNITY HEALTH NETWORK
Period of Performance Start	6/23/2022
Period of Performance End	5/31/2024

Subward No: CON00009341

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$249,038.64
Subaward Date	4/10/2022
Place of Performance Address 1	721 N. Capital Ave
Place of Performance Address 2	Ste 1
Place of Performance Address 3	
Place of Performance City	Lansing
Place of Performance State	MI
Place of Performance Zip	48906
Place of Performance Zip+4	
Description	The purpose of this initiative is to provide opportunities for school districts to place Student Support Coordinators in selected Oakland County school districts to implement the evidence-based Communities in Schools wrap-around program. Oakland County’s investment will be matched by a donation from the non-profit foundation, The Ballmer Group, and by participating districts. CIS will provide implementation and administrative support. The project will address existing disparities in access to wrap around supports and services amongst school districts, which were exacerbated by the COVID 19 pandemic.

Subrecipient	Communities in Schools of Michigan
Period of Performance Start	4/10/2022
Period of Performance End	4/15/2025

Subward No: CON00010489

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$500,000.00
Subaward Date	10/11/2023
Place of Performance Address 1	461 W Huron St
Place of Performance Address 2	Ste 103
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
Description	HONOR Community Health is seeking funding to support the implementation of a community-based residency program serving Oakland County. HONOR has received a HRSA planning grant that would allow us to develop the residency program – the only entity to receive one in Michigan. HONOR is seeking funding to cover the initial costs of the residency program with the ultimate goal of securing on-going federal funding through HRSA teaching health center funding. HONOR is currently in discussions with the state Medicaid office regarding matching local funds to draw down federal support.
Subrecipient	Honor Community Health
Period of Performance Start	10/11/2023
Period of Performance End	11/30/2023

Subward No: CON00009271

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$305,932.23
Subaward Date	3/1/2022
Place of Performance Address 1	1 N Saginaw Ste 208
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48348
Place of Performance Zip+4	
Description	The Program offers eligible landlords a reimbursement for minor unit repairs when they rent their home or apartment to

	a homeless individual with a qualifying HCV.
Subrecipient	Alliance for Housing
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subward No: CON00010720

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$250,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	1442 Brush St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48226
Place of Performance Zip+4	
Description	The COVID-19 pandemic dramatically impacted access to safe, affordable, and healthy foods. This was exacerbated for households experiencing homelessness, illness, school closures, and for those who use food assistance programs to purchase food. Double Up Food Bucks (DUFB), operated by Fair Food Network (FFN), is now a national program that began in Michigan. Consumers who are using SNAP may receive an additional $20 for fruit and vegetables purchases at participating vendors. DUFB expands the purchasing power of people enrolled in SNAP and can help reduce food insecurity and improve nutrition. DUFB continues to remain responsive to evolving community needs as the pandemic evolves. FFN has identified Oakland County as an area of opportunity
Subrecipient	Fair Food Network
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2025

Subward No: CON00010426

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$254,444.54
Subaward Date	9/7/2023
Place of Performance Address 1	230 N Washington Square Ste 300
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lansing
Place of Performance State	MI
Place of Performance Zip	48933

Place of Performance Zip+4	
Description	This project, on a limited one-time funded program basis, will provide Oakland County and community food partners with a Food Landscape Study that will provide a comprehensive actionable plant that will provide a strategic assessment, disparity study, and planning process to improving healthy food access and security in Oakland County. The County, along with community partners, will utilize the study to develop collaborative and streamlined services to those experiencing food insecurity and hunger.
Subrecipient	Public Sector Consultants Inc
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2024

Subward No: CONTRACT #ARP-06-3

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$139,529.63
Subaward Date	10/1/2021
Place of Performance Address 1	7500 Highland Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Waterford
Place of Performance State	MI
Place of Performance Zip	48327
Place of Performance Zip+4	
Description	The program would be administered by Michigan Works! and mirror aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	GESHER HUMAN SERVICES
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2024

Subward No: #ARP-07

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$109,050.51
Subaward Date	10/1/2021
Place of Performance Address 1	196 Cesar E Chavez Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI

Place of Performance Zip	48343
Place of Performance Zip+4	
Description	The project will continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN). The coaches will support businesses and their employees by addressing issues relating to workforce retention, supportive services, and sharing best practices. Topics include childcare, transportation, employee health & wellness, education/training, and other employee-focused needs.
Subrecipient	Oakland Livingston Human Service Agency
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2026

Subward No: CON00010225

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$100,000.00
Subaward Date	4/5/2023
Place of Performance Address 1	5505 Corporate Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	MI
Place of Performance Zip	48098
Place of Performance Zip+4	
Description	A co-responder team model is a collaborative approach to behavioral crisis response that seeks to reduce harm and facilitate alternatives to arrest by providing police-mental health professional co-response to calls for service (CFS) involving individuals in crisis.
Subrecipient	OAKLAND COMMUNITY HEALTH NETWORK
Period of Performance Start	4/6/2023
Period of Performance End	12/31/2026

Subward No: CON00010225.1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$500,000.00
Subaward Date	4/5/2023
Place of Performance Address 1	5505 Corporate Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	MI

Place of Performance Zip	48098
Place of Performance Zip+4	
Description	A co-responder team model is a collaborative approach to behavioral crisis response that seeks to reduce harm and facilitate alternatives to arrest by providing police-mental health professional co-response to calls for service (CFS) involving individuals in crisis.
Subrecipient	OAKLAND COMMUNITY HEALTH NETWORK
Period of Performance Start	4/6/2023
Period of Performance End	12/31/2026

Subward No: #ARP-07-01

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$967,503.78
Subaward Date	10/1/2021
Place of Performance Address 1	196 Cesar E Chavez Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48343
Place of Performance Zip+4	
Description	The project will continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN). The coaches will support businesses and their employees by addressing issues relating to workforce retention, supportive services, and sharing best practices. Topics include childcare, transportation, employee health & wellness, education/training, and other employee-focused needs.
Subrecipient	Oakland Livingston Human Service Agency
Period of Performance Start	10/2/2021
Period of Performance End	12/31/2026

Subward No: #ARP-03 mod

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,400,000.00
Subaward Date	5/1/2024
Place of Performance Address 1	3111 Grand River Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI

Place of Performance Zip	48208
Place of Performance Zip+4	
Description	This is an expansion of the Flexible Workforce Assistance program and is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program is being administered by Michigan Works! and mirrors aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	GOODWILL INDUSTRIES OF GREATER DETROIT
Period of Performance Start	5/1/2024
Period of Performance End	12/31/2026

Subward No: #ARP-02 mod

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,100,000.00
Subaward Date	5/1/2024
Place of Performance Address 1	13900 Granzon
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oak Park
Place of Performance State	MI
Place of Performance Zip	48237
Place of Performance Zip+4	
Description	This is an expansion of the Flexible Workforce Assistance program and is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program is being administered by Michigan Works! and mirrors aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	Oak Park School District
Period of Performance Start	5/1/2024
Period of Performance End	12/31/2026

Subward No: #ARP-01 mod

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,100,000.00
Subaward Date	5/1/2024
Place of Performance Address 1	3111 Grand River Ave
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48208
Place of Performance Zip+4	
Description	This is an expansion of the Flexible Workforce Assistance program and is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program is being administered by Michigan Works! and mirrors aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	GOODWILL INDUSTRIES OF GREATER DETROIT
Period of Performance Start	5/1/2024
Period of Performance End	12/31/2026

Subward No: #ARP-06 mod

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,400,000.00
Subaward Date	9/1/2024
Place of Performance Address 1	7500 Highland Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Waterford
Place of Performance State	MI
Place of Performance Zip	48327
Place of Performance Zip+4	
Description	This is an expansion of the Flexible Workforce Assistance program and is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program is being administered by Michigan Works! and mirrors aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	GESHER HUMAN SERVICES
Period of Performance Start	9/1/2024
Period of Performance End	12/31/2026

Subward No: 100000003663

Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness

Subaward Obligation	$2,600,000.00
Subaward Date	12/18/2024
Place of Performance Address 1	24201 Hooper Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Southfield
Place of Performance State	MI
Place of Performance Zip	48033
Place of Performance Zip+4	
Description	ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division.
Subrecipient	Wellspring Ltd Divendent Housing Assn LLC
Period of Performance Start	12/18/2024
Period of Performance End	12/31/2026

Subward No: 100000003663.1

Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subaward Obligation	$2,500,000.00
Subaward Date	12/18/2024
Place of Performance Address 1	3627 West Vernor Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48216
Place of Performance Zip+4	
Description	ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of

	housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division.
Subrecipient	Royal Oak Cottages Ltd Dividend Housing Assn LLC
Period of Performance Start	12/18/2024
Period of Performance End	12/31/2026

Subward No: Amd 1 of ct 10073

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$412,600.00
Subaward Date	3/16/2023
Place of Performance Address 1	2600 W. Big Beaver Rd
Place of Performance Address 2	Ste 300
Place of Performance Address 3	
Place of Performance City	troy
Place of Performance State	MI
Place of Performance Zip	48084
Place of Performance Zip+4	
Description	This project will explore broadband options in Oakland County and provide recommendations. The pandemic amplified the importance of broadband as many households struggled due to lack of access to internet service, devices to connect and the skills to effectively use the internet.
Subrecipient	OAKLAND COUNTY ECONOMIC DEVELOPMENT AND GROWTH ALLIANCE
Period of Performance Start	3/16/2023
Period of Performance End	12/31/2024

Subward No: TBD

Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subaward Obligation	$3,000,000.00
Subaward Date	12/20/2024
Place of Performance Address 1	141 Vester Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ferndale
Place of Performance State	MI
Place of Performance Zip	48220
Place of Performance Zip+4	

Description	ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division.
Subrecipient	Vester PropCo LLC
Period of Performance Start	12/20/2024
Period of Performance End	12/31/2026

Subward No: tbd-1

Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subaward Obligation	$3,000,000.00
Subaward Date	12/19/2024
Place of Performance Address 1	420 South Opdyke Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48341
Place of Performance Zip+4	
Description	ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division.
Subrecipient	Pontiac ILF Ltd - Dividend Housing Assn Ltd Partnership
Period of Performance Start	12/19/2024
Period of Performance End	12/31/2026

Subward No: TBD-2

Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subaward Obligation	$1,400,000.00
Subaward Date	12/19/2024
Place of Performance Address 1	400 E. Third Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Royal Oak
Place of Performance State	MI
Place of Performance Zip	48067
Place of Performance Zip+4	
Description	ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division. A ho
Subrecipient	Lockwood Development Co. LLC
Period of Performance Start	12/19/2024
Period of Performance End	12/31/2026

Subward No: tbd-3

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	$3,000,000.00
Subaward Date	12/19/2024
Place of Performance Address 1	111 Oneida
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48341
Place of Performance Zip+4	
	ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be

Description	used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division.
Subrecipient	Coleman Allen LLC
Period of Performance Start	12/19/2024
Period of Performance End	12/31/2026

Subward No: SLFRP2640

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$400,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	5505 Corporate Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	MI
Place of Performance Zip	48098
Place of Performance Zip+4	
Description	Communities, either individually or in collaboration, will provide a 50 percent funding match for the cost of co-responders who will become an integral part of their community law enforcement teams. A co-responder team model is a collaborative approach to behavioral crisis response that seeks to reduce harm and facilitate alternatives to arrest by providing police-mental health professional co-response to calls for service (CFS) involving individuals in crisis.
Subrecipient	OAKLAND COMMUNITY HEALTH NETWORK
Period of Performance Start	2/1/2023
Period of Performance End	2/1/2024

Subward No: TBD-4

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$2,445,470.37
Subaward Date	12/18/2024
Place of Performance Address 1	2100 Pontiac Lake Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Waterford
Place of Performance State	MI

Place of Performance Zip	48328
Place of Performance Zip+4	
Description	This is an expansion of the Flexible Workforce Assistance program and is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program is being administered by Michigan Works! and mirrors aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	Oakland County Internal Memorandum of Understanding (MOU)
Period of Performance Start	12/18/2024
Period of Performance End	12/31/2026

Subward No: CON10489

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$500,000.00
Subaward Date	8/1/2023
Place of Performance Address 1	461 W Huron Street
Place of Performance Address 2	Ste 308
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48341
Place of Performance Zip+4	
Description	Project’s goal is to create a community-based, collaborative, and public health-focused residency program that is dedicated to addressing the health disparities in underserved areas of Oakland County while creating a pipeline of family practice physicians both for Oakland County and the State of Michigan. The residents will be engaged in the community through HONOR’s locations, including school-based health centers, public health, mental and behavioral health, and primary care locations. These locations are in partnership with Oakland County Health Division, the core physician network of Oakland Community Health Network, and will include various other community entities.
Subrecipient	Honor Community Health
Period of Performance Start	8/1/2023
Period of Performance End	12/31/2025

Subward No: TBD-5

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$2,500,000.00

Subaward Date	12/18/2024
Place of Performance Address 1	2100 Pontiac Lake Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Waterford
Place of Performance State	MI
Place of Performance Zip	48328
Place of Performance Zip+4	
Description	ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division.
Subrecipient	Oakland County Internal Memorandum of Understanding (MOU)
Period of Performance Start	12/18/2024
Period of Performance End	12/31/2026

Subward No: CON00010720

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$0.00
Subaward Date	10/1/2023
Place of Performance Address 1	1442 Brush St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48226
Place of Performance Zip+4	
Description	The COVID-19 pandemic dramatically impacted access to safe, affordable, and healthy foods. This was exacerbated for households experiencing homelessness, illness, school closures, and for those who use food assistance programs to purchase food. Double Up Food Bucks (DUFB), operated by Fair Food Network (FFN), is now a national program that began in Michigan. Consumers who are using SNAP may receive an additional $20 for fruit and vegetables purchases at participating vendors. DUFB expands the purchasing

	power of people enrolled in SNAP and can help reduce food insecurity and improve nutrition. DUFB continues to remain responsive to evolving community needs as the pandemic evolves.
Subrecipient	Fair Food Network
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2025

Subward No: SINV00318629

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$0.00
Subaward Date	1/29/2025
Place of Performance Address 1	32000 Northwestern Hwy Ste 155
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Farmington Hills
Place of Performance State	MI
Place of Performance Zip	48334
Place of Performance Zip+4	
Description	ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division. A ho
Subrecipient	Vital Title
Period of Performance Start	1/29/2025
Period of Performance End	12/31/2026

Subward No: CON10073

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$0.00
Subaward Date	2/11/2025
Place of Performance Address 1	35 West Huron
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac

Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
Description	Reducing obligation and increasing another project obligation
Subrecipient	OAKLAND COUNTY ECONOMIC DEVELOPMENT AND GROWTH ALLIANCE
Period of Performance Start	2/11/2025
Period of Performance End	12/31/2026

Subward No: ARP-04

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,200,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	26000 Evergreen Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Southfield
Place of Performance State	MI
Place of Performance Zip	48076
Place of Performance Zip+4	
Description	This is an expansion of the Flexible Workforce Assistance program and is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program is being administered by Michigan Works! and mirrors aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	CITY OF SOUTHFIELD
Period of Performance Start	3/1/2025
Period of Performance End	5/31/2025

Subward No: ARP-05

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,007,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	4400 Livernois Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	MI

Place of Performance Zip	48098
Place of Performance Zip+4	
Description	This is an expansion of the Flexible Workforce Assistance program and is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program is being administered by Michigan Works! and mirrors aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	Troy School District
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2026

Subward No: ARP-01

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$0.00
Subaward Date	10/1/2021
Place of Performance Address 1	3111 Grand River Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48208
Place of Performance Zip+4	
Description	This is an expansion of the Flexible Workforce Assistance program and is designed to provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs. The program is being administered by Michigan Works! and mirrors aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, and training/education opportunities.
Subrecipient	GOODWILL INDUSTRIES OF GREATER DETROIT
Period of Performance Start	6/1/2025
Period of Performance End	8/31/2025

Subward No: 006647

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$125,000.00
Subaward Date	3/31/2022
Place of Performance Address 1	721 N Capitol Ste 1
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Lansing
Place of Performance State	MI
Place of Performance Zip	48906
Place of Performance Zip+4	
Description	By focusing on school districts with the highest percentages of students eligible for free and reduced lunch, CIS through its Student Support Coordinators will connect vulnerable students to resources and referrals needed to mitigate the impact of COVID-19. The range of services could include tutoring assistance, eyewear, mental health services, food, mentoring-the initial part of the project includes a needs assessment for the school, so specific assistance will depend on the need.
Subrecipient	Communities in Schools Michigan
Period of Performance Start	4/15/2022
Period of Performance End	6/1/2022

Subward No: SINV00106138

Subaward Type	Direct Payment
Subaward Obligation	$0.00
Subaward Date	5/25/2022
Place of Performance Address 1	47450 Woodward Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
Description	The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac.
Subrecipient	City of Pontiac
Period of Performance Start	5/25/2022
Period of Performance End	8/9/2023

Subward No: 01552080

Subaward Type	Direct Payment
Subaward Obligation	$80,000.00
Subaward Date	8/31/2021
Place of Performance Address 1	301 W 4th St

Place of Performance Address 2	Ste LL 150
Place of Performance Address 3	
Place of Performance City	Royal Oak
Place of Performance State	MI
Place of Performance Zip	48067
Place of Performance Zip+4	
Description	To assist in the increased costs for the necessary COVID19 precautions & safety protocols for Arts, Beats, and Eats Festival .
Subrecipient	Arts, Beats, and Eats Sponsorship
Period of Performance Start	9/3/2021
Period of Performance End	9/6/2021
Primary Sector	Other
Purpose of Funds	To assist in higher event costs for necessary COVID 19 precautions for the Arts, Beats, and Eats Festival that supports local non-profits, community organizations, and at-risk individuals.

Expenditures

Expenditures for Awards more than $50,000

Expenditure: EN-00894742

Project Name	Community In Schools
Subaward ID	SUB-0556764
Subaward No	PO0003995
Subaward Amount	$125,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Communities in Schools Michigan
Expenditure Start	10/1/2022
Expenditure End	12/31/2026
Expenditure Amount	$125,000.00

Expenditure: EN-01270167

Project Name	Business Resource Network Restart
Subaward ID	SUB-0633537
Subaward No	SINV00152340
Subaward Amount	$54,927.85
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland Livingston Human Service Agency
Expenditure Start	12/1/2022
Expenditure End	12/31/2022
Expenditure Amount	$54,927.85

Expenditure: EN-01270418

Project Name	Childcare Development Associate (CDA) Community Based Training
Subaward ID	SUB-0642512
Subaward No	CONTRACT 10071
Subaward Amount	$450,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Way for Southeastern Michigan
Expenditure Start	11/1/2022
Expenditure End	12/31/2023
Expenditure Amount	$450,000.00

Expenditure: EN-01293932

Project Name	Business Forward
Subaward ID	SUB-0648641
Subaward No	PO20939 CON00010073
Subaward Amount	$5,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland Thrive
Expenditure Start	1/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$5,000,000.00

Expenditure: EN-01701496

Project Name	Business Forward
Subaward ID	SUB-0768849
Subaward No	PO27295
Subaward Amount	$2,132,580.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	3/21/2023
Expenditure End	6/30/2023
Expenditure Amount	$2,132,580.00

Expenditure: EN-01701498

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward ID	SUB-0768848
Subaward No	CON00009877
Subaward Amount	$237,652.75
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$237,652.75

Expenditure: EN-01870092

Project Name	Business Forward
Subaward ID	SUB-0828179

Subaward No	CON00010073
Subaward Amount	$3,379,194.25
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COUNTY ECONOMIC DEVELOPMENT AND GROWTH ALLIANCE
Expenditure Start	6/1/2023
Expenditure End	8/22/2023
Expenditure Amount	$4,000,000.00

Expenditure: EN-01870094

Project Name	Pontiac Skatepark Project
Subaward ID	SUB-0828181
Subaward No	PO#338
Subaward Amount	$125,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	City of Pontiac
Expenditure Start	6/1/2023
Expenditure End	8/1/2023
Expenditure Amount	$125,000.00

Expenditure: EN-01870096

Project Name	Crisis Intervention Training Pilot Program
Subaward ID	SUB-0828183
Subaward No	CON10225
Subaward Amount	$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	4/6/2023
Expenditure End	7/18/2023
Expenditure Amount	$250,000.00

Expenditure: EN-01870098

Project Name	Water Affordability Program
Subaward ID	SUB-0828187
Subaward No	Resolution 37451
Subaward Amount	$240,000.00
Subaward Type	Transfer: Lump Sum Payment(s)
	Oakland County Internal Memorandum of Understanding

Subrecipient Name	(MOU)
Expenditure Start	8/9/2023
Expenditure End	8/9/2023
Expenditure Amount	$240,000.00

Expenditure: EN-01870185

Project Name	Clinton River Trail Safety and Maintenance Improvements
Subaward ID	SUB-0431091
Subaward No	SINV00106138
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Pontiac
Expenditure Start	5/25/2022
Expenditure End	8/9/2023
Expenditure Amount	$0.00

Expenditure: EN-01870211

Project Name	Clinton River Trail Safety & Maintenance Improvements
Subaward ID	SUB-0828194
Subaward No	SINV-00106138
Subaward Amount	$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	City of Pontiac
Expenditure Start	5/25/2022
Expenditure End	8/9/2023
Expenditure Amount	$120,000.00

Expenditure: EN-01978180

Project Name	Community In Schools
Subaward ID	SUB-0850999
Subaward No	CON00009341
Subaward Amount	$249,038.64
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Communities in Schools of Michigan
Expenditure Start	10/11/2023
Expenditure End	11/30/2023
Expenditure Amount	$250,000.00

Expenditure: EN-01978184

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward ID	SUB-0850807
Subaward No	CON00009740
Subaward Amount	$931,085.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	11/3/2023
Expenditure End	11/30/2023
Expenditure Amount	$0.00

Expenditure: EN-01984907

Project Name	Honor Family Medicine Residency Program
Subaward ID	SUB-0853780
Subaward No	CON00010489
Subaward Amount	$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Honor Community Health
Expenditure Start	10/11/2023
Expenditure End	11/30/2023
Expenditure Amount	$500,000.00

Expenditure: EN-02167032

Project Name	Business Forward
Subaward ID	SUB-0828179
Subaward No	CON00010073
Subaward Amount	$3,379,194.25
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COUNTY ECONOMIC DEVELOPMENT AND GROWTH ALLIANCE
Expenditure Start	3/1/2024
Expenditure End	5/31/2024
Expenditure Amount	$289,320.00

Expenditure: EN-02167035

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward ID	SUB-0850807

Subaward No	CON00009740
Subaward Amount	$931,085.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	3/1/2024
Expenditure End	5/31/2024
Expenditure Amount	$120,719.11

Expenditure: EN-02167037

Project Name	Crisis Intervention Training Pilot Program
Subaward ID	SUB-0828183
Subaward No	CON10225
Subaward Amount	$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	3/1/2024
Expenditure End	5/31/2024
Expenditure Amount	$250,000.00

Expenditure: EN-02167042

Project Name	Food Landscape Study
Subaward ID	SUB-0881398
Subaward No	CON00010426
Subaward Amount	$254,444.54
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Sector Consultants Inc
Expenditure Start	3/1/2024
Expenditure End	5/31/2024
Expenditure Amount	$72,385.51

Expenditure: EN-02167298

Project Name	Water Affordability Program
Subaward ID	SUB-0828187
Subaward No	Resolution 37451
Subaward Amount	$240,000.00
Subaward Type	Transfer: Lump Sum Payment(s)
	Oakland County Internal Memorandum of Understanding

Subrecipient Name	(MOU)
Expenditure Start	3/1/2024
Expenditure End	5/31/2024
Expenditure Amount	($98,874.35)

Expenditure: EN-02280526

Project Name	Food Landscape Study
Subaward ID	SUB-0881398
Subaward No	CON00010426
Subaward Amount	$254,444.54
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Sector Consultants Inc
Expenditure Start	6/1/2024
Expenditure End	8/31/2024
Expenditure Amount	$53,712.65

Expenditure: EN-02280524

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward ID	SUB-0850807
Subaward No	CON00009740
Subaward Amount	$931,085.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	6/1/2024
Expenditure End	8/31/2024
Expenditure Amount	$170,575.66

Expenditure: EN-02280523

Project Name	Business Forward
Subaward ID	SUB-0828179
Subaward No	CON00010073
Subaward Amount	$3,379,194.25
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COUNTY ECONOMIC DEVELOPMENT AND GROWTH ALLIANCE
Expenditure Start	6/1/2024
Expenditure End	7/23/2024
Expenditure Amount	$1,000,000.00

Expenditure: EN-02280553

Project Name	Double Up Food Bucks
Subaward ID	SUB-0880385
Subaward No	CON00010720
Subaward Amount	$250,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Fair Food Network
Expenditure Start	7/1/2024
Expenditure End	7/31/2024
Expenditure Amount	$49,186.91

Expenditure: EN-02280568

Project Name	Co-Responder Community Grant Program
Subaward ID	SUB-0933494
Subaward No	CON00010225
Subaward Amount	$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	4/6/2024
Expenditure End	12/31/2024
Expenditure Amount	$100,000.00

Expenditure: EN-02280790

Project Name	Support Services Expansion
Subaward ID	SUB-0933489
Subaward No	CONTRACT #ARP-06-3
Subaward Amount	$139,529.63
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GESHER HUMAN SERVICES
Expenditure Start	5/1/2024
Expenditure End	8/31/2024
Expenditure Amount	$139,529.63

Expenditure: EN-02286566

Project Name	Business Resource Network Restart
Subaward ID	SUB-0933491

Subaward No	#ARP-07
Subaward Amount	$109,050.51
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland Livingston Human Service Agency
Expenditure Start	6/1/2024
Expenditure End	7/31/2024
Expenditure Amount	$55,007.46

Expenditure: EN-02490254

Project Name	Double Up Food Bucks
Subaward ID	SUB-0989495
Subaward No	CON00010720
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Fair Food Network
Expenditure Start	10/1/2023
Expenditure End	12/31/2025
Expenditure Amount	$73,184.96

Expenditure: EN-02498951

Project Name	Housing Trust Fund
Subaward ID	SUB-0988936
Subaward No	TBD-5
Subaward Amount	$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland County Internal Memorandum of Understanding (MOU)
Expenditure Start	12/19/2024
Expenditure End	12/31/2024
Expenditure Amount	$67,339.54

Expenditure: EN-02498926

Project Name	Support Services Expansion
Subaward ID	SUB-0986537
Subaward No	#ARP-01 mod
Subaward Amount	$1,100,000.00
Subaward Type	Contract: Definitive Contract

Subrecipient Name	GOODWILL INDUSTRIES OF GREATER DETROIT
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$197,349.02

Expenditure: EN-02498925

Project Name	Support Services Expansion
Subaward ID	SUB-0986530
Subaward No	#ARP-02 mod
Subaward Amount	$1,100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oak Park School District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$45,803.16

Expenditure: EN-02498927

Project Name	Support Services Expansion
Subaward ID	SUB-0986540
Subaward No	#ARP-06 mod
Subaward Amount	$1,400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GESHER HUMAN SERVICES
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$309,225.47

Expenditure: EN-02498928

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward ID	SUB-0850807
Subaward No	CON00009740
Subaward Amount	$931,085.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$124,843.23

Expenditure: EN-02498935

Project Name	Broadband Feasibility Study
Subaward ID	SUB-0986729
Subaward No	Amd 1 of ct 10073
Subaward Amount	$412,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COUNTY ECONOMIC DEVELOPMENT AND GROWTH ALLIANCE
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$289,320.00

Expenditure: EN-02498936

Project Name	Support Services Expansion
Subaward ID	SUB-0988932
Subaward No	TBD-4
Subaward Amount	$2,445,470.37
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland County Internal Memorandum of Understanding (MOU)
Expenditure Start	12/18/2024
Expenditure End	12/31/2024
Expenditure Amount	($69,291.50)

Expenditure: EN-02498937

Project Name	Housing Trust Fund
Subaward ID	SUB-0986555
Subaward No	100000003663
Subaward Amount	$2,600,000.00
Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subrecipient Name	Wellspring Ltd Divendent Housing Assn LLC
Expenditure Start	12/18/2024
Expenditure End	12/31/2024
Expenditure Amount	$600,000.00

Expenditure: EN-02498940

Project Name	Housing Trust Fund
Subaward ID	SUB-0986586
Subaward No	100000003663.1
Subaward Amount	$2,500,000.00
Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subrecipient Name	Royal Oak Cottages Ltd Dividend Housing Assn LLC
Expenditure Start	12/18/2024
Expenditure End	12/31/2024
Expenditure Amount	$600,000.00

Expenditure: EN-02498941

Project Name	Housing Trust Fund
Subaward ID	SUB-0987407
Subaward No	TBD-2
Subaward Amount	$1,400,000.00
Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subrecipient Name	Lockwood Development Co. LLC
Expenditure Start	12/31/2024
Expenditure End	12/31/2024
Expenditure Amount	$600,000.00

Expenditure: EN-02498942

Project Name	Housing Trust Fund
Subaward ID	SUB-0987414
Subaward No	tbd-3
Subaward Amount	$3,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Coleman Allen LLC
Expenditure Start	12/19/2024
Expenditure End	12/31/2024
Expenditure Amount	$600,000.00

Expenditure: EN-02498945

Project Name	Housing Trust Fund
Subaward ID	SUB-0987342
Subaward No	TBD

Subaward Amount	$3,000,000.00
Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subrecipient Name	Vester PropCo LLC
Expenditure Start	12/20/2024
Expenditure End	12/31/2024
Expenditure Amount	$600,000.00

Expenditure: EN-02498949

Project Name	Housing Trust Fund
Subaward ID	SUB-0987373
Subaward No	tbd-1
Subaward Amount	$3,000,000.00
Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subrecipient Name	Pontiac ILF Ltd - Dividend Housing Assn Ltd Partnership
Expenditure Start	12/19/2024
Expenditure End	12/31/2024
Expenditure Amount	$600,000.00

Expenditure: EN-02580747

Project Name	Support Services Expansion
Subaward ID	SUB-0986540
Subaward No	#ARP-06 mod
Subaward Amount	$1,400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GESHER HUMAN SERVICES
Expenditure Start	12/1/2024
Expenditure End	2/28/2025
Expenditure Amount	$56,289.20

Expenditure: EN-02580750

Project Name	Support Services Expansion
Subaward ID	SUB-0986483
Subaward No	#ARP-03 mod
Subaward Amount	$1,400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GOODWILL INDUSTRIES OF GREATER DETROIT

Expenditure Start	12/1/2024
Expenditure End	2/28/2025
Expenditure Amount	$61,654.75

Expenditure: EN-02580754

Project Name	Honor Family Medicine Residency Program
Subaward ID	SUB-0988935
Subaward No	CON10489
Subaward Amount	$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Honor Community Health
Expenditure Start	12/1/2024
Expenditure End	2/28/2025
Expenditure Amount	$500,000.00

Expenditure: EN-02580759

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward ID	SUB-0850807
Subaward No	CON00009740
Subaward Amount	$931,085.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	12/1/2024
Expenditure End	2/28/2025
Expenditure Amount	$123,828.66

Expenditure: EN-02614168

Project Name	Housing Trust Fund
Subaward ID	SUB-1003390
Subaward No	SINV00318629
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Vital Title
Expenditure Start	1/29/2025
Expenditure End	12/31/2026
Expenditure Amount	$1,847,722.46

Expenditure: EN-02682025

Project Name	Housing Trust Fund
Subaward ID	SUB-0987342
Subaward No	TBD
Subaward Amount	$3,000,000.00
Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subrecipient Name	Vester PropCo LLC
Expenditure Start	3/1/2025
Expenditure End	5/31/2025
Expenditure Amount	$2,500,000.00
Loan Maturity Date	12/31/2065

Expenditure: EN-02683177

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward ID	SUB-0850807
Subaward No	CON00009740
Subaward Amount	$931,085.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	3/1/2025
Expenditure End	5/31/2025
Expenditure Amount	$318,002.74

Expenditure: EN-02683225

Project Name	Support Services Expansion
Subaward ID	SUB-0988932
Subaward No	TBD-4
Subaward Amount	$2,445,470.37
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland County Internal Memorandum of Understanding (MOU)
Expenditure Start	3/1/2025
Expenditure End	5/31/2025
Expenditure Amount	$165,618.31

Expenditure: EN-02683223

Project Name	Support Services Expansion

Subaward ID	SUB-0988932
Subaward No	TBD-4
Subaward Amount	$2,445,470.37
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland County Internal Memorandum of Understanding (MOU)
Expenditure Start	3/1/2025
Expenditure End	5/31/2025
Expenditure Amount	$132,903.95

Expenditure: EN-02751133

Project Name	Housing Trust Fund
Subaward ID	SUB-0986555
Subaward No	100000003663
Subaward Amount	$2,600,000.00
Subaward Type	Loan - maturity prior to 12/31/26 without planned forgiveness
Subrecipient Name	Wellspring Ltd Divendent Housing Assn LLC
Expenditure Start	6/1/2025
Expenditure End	8/31/2025
Expenditure Amount	$2,600,000.00
Loan Maturity Date	8/31/2065

Expenditure: EN-02751135

Project Name	Support Services Expansion
Subaward ID	SUB-1009812
Subaward No	ARP-05
Subaward Amount	$1,007,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Troy School District
Expenditure Start	6/1/2025
Expenditure End	8/31/2025
Expenditure Amount	$84,418.65

Expenditure: EN-02751137

Project Name	Support Services Expansion
Subaward ID	SUB-0986540
Subaward No	#ARP-06 mod

Subaward Amount	$1,400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GESHER HUMAN SERVICES
Expenditure Start	6/1/2025
Expenditure End	8/31/2025
Expenditure Amount	$42,100.03

Expenditure: EN-02751139

Project Name	Support Services Expansion
Subaward ID	SUB-1009811
Subaward No	ARP-04
Subaward Amount	$1,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	CITY OF SOUTHFIELD
Expenditure Start	6/1/2025
Expenditure End	8/31/2025
Expenditure Amount	$324,136.09

Expenditure: EN-02751564

Project Name	Co-Responder Community Grant Program
Subaward ID	SUB-0986470
Subaward No	CON00010225.1
Subaward Amount	$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND COMMUNITY HEALTH NETWORK
Expenditure Start	8/1/2025
Expenditure End	8/31/2025
Expenditure Amount	$209,688.19

Expenditure: EN-02755307

Project Name	Support Services Expansion
Subaward ID	SUB-1009840
Subaward No	ARP-01
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GOODWILL INDUSTRIES OF GREATER DETROIT
Expenditure Start	6/1/2025

Expenditure End	8/31/2025
Expenditure Amount	$45,630.18

Expenditure: EN-00611220

Project Name	Community In Schools
Subaward ID	SUB-0431066
Subaward No	006647
Subaward Amount	$125,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Communities in Schools Michigan
Expenditure Start	7/31/2022
Expenditure End	7/31/2022
Expenditure Amount	$125,000.00

Expenditure: EN-00611238

Project Name	Clinton River Trail Safety and Maintenance Improvements
Subaward ID	SUB-0431091
Subaward No	SINV00106138
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Pontiac
Expenditure Start	5/25/2022
Expenditure End	5/25/2022
Expenditure Amount	$0.00

Expenditure: EN-00055747

Project Name	Arts, Beats, and Eats Festival
Subaward ID	SUB-0048300
Subaward No	01552080
Subaward Amount	$80,000.00
Subaward Type	Direct Payment
Subrecipient Name	Arts, Beats, and Eats Sponsorship
Expenditure Start	8/31/2021
Expenditure End	9/6/2021
Expenditure Amount	$80,000.00

Aggregate Expenditures for Awards less than $50,000

Expenditure: EN-00841586

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$35,043.17
Total Period Obligation Amount	$35,043.17

Expenditure: EN-00841598

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$37,881.57
Total Period Obligation Amount	$37,881.57

Expenditure: EN-00841601

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$148,881.77
Total Period Obligation Amount	$148,881.77

Expenditure: EN-00841603

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$223,994.75
Total Period Obligation Amount	$223,994.75

Expenditure: EN-00841606

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$456,067.25
Total Period Obligation Amount	$456,067.25

Expenditure: EN-00841608

Project Name	Unlocking Doors Oakland Program in partnership with Alliance for Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,500.00
Total Period Obligation Amount	$2,500.00

Expenditure: EN-01270458

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	$479,338.47
Total Period Obligation Amount	$479,338.47

Expenditure: EN-01270447

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$22,935.60
Total Period Obligation Amount	$22,935.60

Expenditure: EN-01270449

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$125,388.10
Total Period Obligation Amount	$125,388.10

Expenditure: EN-01270456

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$204,654.35
Total Period Obligation Amount	$204,654.35

Expenditure: EN-01701500

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$84,432.56
Total Period Obligation Amount	$84,432.56

Expenditure: EN-01701501

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$10,035.71
Total Period Obligation Amount	$10,035.71

Expenditure: EN-01701502

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$11,215.00
Total Period Obligation Amount	$11,215.00

Expenditure: EN-01701503

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$48,499.18
Total Period Obligation Amount	$48,499.18

Expenditure: EN-01701509

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,285.31
Total Period Obligation Amount	$5,285.31

Expenditure: EN-01701510

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$9,600.00
Total Period Obligation Amount	$9,600.00

Expenditure: EN-01870105

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$121,394.03
Total Period Obligation Amount	$121,394.03

Expenditure: EN-01870101

Project Name	Unlocking Doors Oakland Program in partnership with Alliance for Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$3,000.00
Total Period Obligation Amount	$3,000.00

Expenditure: EN-01870107

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$500.00
Total Period Obligation Amount	$500.00

Expenditure: EN-01870108

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	$258,995.21
Total Period Obligation Amount	$258,995.21

Expenditure: EN-01870109

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$109,127.00
Total Period Obligation Amount	$109,127.00

Expenditure: EN-01870110

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,696.47
Total Period Obligation Amount	$5,696.47

Expenditure: EN-01978221

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$63,647.24
Total Period Obligation Amount	$63,647.24

Expenditure: EN-01978240

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$246,967.87
Total Period Obligation Amount	$174,859.33

Expenditure: EN-01978205

Project Name	Unlocking Doors Oakland Program in partnership with Alliance for Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$3,567.77
Total Period Obligation Amount	$3,567.77

Expenditure: EN-01978224

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$375.00
Total Period Obligation Amount	$375.00

Expenditure: EN-01978230

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$120,735.83
Total Period Obligation Amount	$120,735.83

Expenditure: EN-01978232

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$210,849.65
Total Period Obligation Amount	$145,363.24

Expenditure: EN-01978235

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,712.42
Total Period Obligation Amount	$0.00

Expenditure: EN-02083596

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$78,149.94
Total Period Obligation Amount	$78,149.94

Expenditure: EN-02083826

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$141,604.20
Total Period Obligation Amount	$141,604.20

Expenditure: EN-02083830

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$9,600.00
Total Period Obligation Amount	$9,600.00

Expenditure: EN-02083833

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	$2,667.41
Total Period Obligation Amount	$2,667.41

Expenditure: EN-02083834

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$106,402.23
Total Period Obligation Amount	$106,402.23

Expenditure: EN-02083966

Project Name	Food Landscape Study
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$45,555.46
Total Period Obligation Amount	$45,555.46

Expenditure: EN-02167046

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$78,645.79
Total Period Obligation Amount	$78,645.79

Expenditure: EN-02167048

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$139,108.82
Total Period Obligation Amount	$139,108.82

Expenditure: EN-02167050

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$106,478.05
Total Period Obligation Amount	$106,478.05

Expenditure: EN-02167052

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$12,683.50
Total Period Obligation Amount	$0.00

Expenditure: EN-02167054

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,696.78
Total Period Obligation Amount	$0.00

Expenditure: EN-02280590

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$1,717,610.60
Total Period Obligation Amount	$0.00

Expenditure: EN-02280578

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$53,793.05
Total Period Obligation Amount	$0.00

Expenditure: EN-02280582

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$250.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02280585

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$130,799.89
Total Period Obligation Amount	$130,799.89

Expenditure: EN-02280587

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$4,800.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02280589

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$8,305.00

Total Period Obligation Amount	$0.00

Expenditure: EN-02280591

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$1,015.63
Total Period Obligation Amount	$0.00

Expenditure: EN-02280593

Project Name	Water Affordability Program
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	$98,874.35
Total Period Obligation Amount	$0.00

Expenditure: EN-02478305

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	($3,756,510.66)
Total Period Obligation Amount	$0.00

Expenditure: EN-02478286

Project Name	Unlocking Doors Oakland Program in partnership with Alliance for Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$25,281.00
Total Period Obligation Amount	($100,000.00)

Expenditure: EN-02478290

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$151,832.68
Total Period Obligation Amount	$0.00

Expenditure: EN-02478293

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($47,661.69)
Total Period Obligation Amount	$0.00

Expenditure: EN-02478297

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$134,866.44
Total Period Obligation Amount	$134,866.44

Expenditure: EN-02478299

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$35,657.09
Total Period Obligation Amount	$0.00

Expenditure: EN-02478306

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$187.20
Total Period Obligation Amount	$0.00

Expenditure: EN-02489926

Project Name	Food Landscape Study
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02498955

Project Name	Food Landscape Study
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$44,871.10
Total Period Obligation Amount	$0.00

Expenditure: EN-02581550

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$97.67
Total Period Obligation Amount	$0.00

Expenditure: EN-02581155

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00

Total Period Obligation Amount	$0.00

Expenditure: EN-02581153

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02581567

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$45,936.55
Total Period Obligation Amount	$0.00

Expenditure: EN-02581151

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$118,268.29
Total Period Obligation Amount	$0.00

Expenditure: EN-02614117

Project Name	Support Services Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$202,652.80
Total Period Obligation Amount	$0.00

Expenditure: EN-02614118

Project Name	Support Services Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$533,383.05
Total Period Obligation Amount	$0.00

Expenditure: EN-02614119

Project Name	Food Landscape Study
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$49,503.33
Total Period Obligation Amount	$0.00

Expenditure: EN-02614120

Project Name	Co-Responder Community Grant Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$41,345.44
Total Period Obligation Amount	$0.00

Expenditure: EN-02662727

Project Name	Food Landscape Study
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$33,971.95
Total Period Obligation Amount	$0.00

Expenditure: EN-02662732

Project Name	Support Services Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$163,977.98
Total Period Obligation Amount	$0.00

Expenditure: EN-02662713

Project Name	Unlocking Doors Oakland Program in partnership with Alliance for Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$19,524.06
Total Period Obligation Amount	$0.00

Expenditure: EN-02662716

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$85,416.60
Total Period Obligation Amount	$0.00

Expenditure: EN-02662726

Project Name	School Partnerships Grant: School Mental Health Navigators
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	($97,649.81)
Total Period Obligation Amount	$0.00

Expenditure: EN-02662734

Project Name	Support Services Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$449,579.33

Total Period Obligation Amount	$0.00

Expenditure: EN-02662737

Project Name	Double Up Food Bucks
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$17,566.09
Total Period Obligation Amount	$0.00

Expenditure: EN-02751144

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$86,839.31
Total Period Obligation Amount	$0.00

Expenditure: EN-02751145

Project Name	Housing Trust Fund
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	($15,062.00)
Total Period Obligation Amount	$0.00

Expenditure: EN-02751152

Project Name	Double Up Food Bucks
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$3,879.63
Total Period Obligation Amount	$0.00

Expenditure: EN-02751183

Project Name	Support Services Expansion
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($2,207,000.00)

Expenditure: EN-02751203

Project Name	Support Services Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$42,970.21
Total Period Obligation Amount	$0.00

Expenditure: EN-02751204

Project Name	Support Services Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$451,665.07
Total Period Obligation Amount	$0.00

Expenditure: EN-00611228

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$68,789.02
Total Period Obligation Amount	$68,789.02

Expenditure: EN-00611227

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$95,827.07
Total Period Obligation Amount	$95,827.07

Expenditure: EN-00611229

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$270,863.50
Total Period Obligation Amount	$270,863.50

Expenditure: EN-00611230

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$302,809.30
Total Period Obligation Amount	$302,809.30

Expenditure: EN-00611231

Project Name	Community In Schools
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$961.36

Expenditure: EN-00305543

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$160,230.00

Total Period Obligation Amount	$160,230.00

Expenditure: EN-00306743

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$29,765.40
Total Period Obligation Amount	$29,765.40

Expenditure: EN-00460491

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$19,361.69
Total Period Obligation Amount	$19,361.69

Expenditure: EN-00460495

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$56,077.54
Total Period Obligation Amount	$56,077.54

Expenditure: EN-00056773

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$95,324.20
Total Period Obligation Amount	$95,324.20

Expenditure: EN-00056777

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$255,749.13
Total Period Obligation Amount	$255,749.13

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	$758,050,208.00
Growth Adjustment Used	2.53%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	$236,089,943.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	$784,011,707.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$23,627,970.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Lost revenue reflects CY 2020 compared to FY 2019. Projects reflect government services across all areas, including health and human services, infrastructure, public safety, etc. Will be adjusted in subsequent report.

2021

Actual General Revenue	$802,509,802.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$47,127,138.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Calculated CY2021 revenue loss figure available for expenditure on Government Services impacted by COVID-19 such as county operations, communications and implementation of a financial and human capital management replacement system project.

2022

Actual General Revenue	$806,478,251.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$87,339,810.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

Please provide an explanation of how revenue replacement funds were allocated to government services	Calculated CY2022 revenue loss figure available for expenditure on Government Services impacted by COVID-19 such as county operations, communications and implementation of a financial and human capital management replacement system project.

2023

Actual General Revenue	$862,301,575.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$77,995,025.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Calculated CY2023 revenue loss figure available for expenditure on Government Services impacted by COVID-19 such as county operations, communications and implementation of a financial and human capital management replacement system project.

Overview

Total Obligations	$244,270,949.00
Total Expenditures	$190,855,090.98
Total Adopted Budget	$244,270,949.00
Total Number of Projects	85
Total Number of Subawards	49
Total Number of Expenditures	149
Total Program Income Earned	$0.00
Total Program Income Expended	$0.00

Have you expended $750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Sheryl H Johnson
Authorized Representative Telephone	2488580049
Authorized Representative Title	Deputy Chief Financial Officer
Authorized Representative Email	johnsonsh@oakgov.com
Submission Date	10/30/2025 1:23 PM